



Coral Bay  
Community Development District

[www.coralbaycdd.com](http://www.coralbaycdd.com)

Tony Spavento, Chairman

Daniel Dean, Vice Chairman

John Hall, Assistant Secretary

Tina Hagen, Treasurer

Ronald Gallucci, Assistant Secretary

June 14, 2018



# Coral Bay

## Community Development District

5385 N. Nob Hill Road, Sunrise, Florida 33351

Phone: 954-721-8681 - Fax: 954-721-9202

June 7, 2018

### Board of Supervisors Coral Bay Community Development District

Dear Board Members:

The regular meeting of the Board of Supervisors of the **Coral Bay Community Development District** will be held on **June 14, 2018 at 7:00 p.m. at the Coral Bay Recreation Center, 3101 South Bay Drive, Margate, Florida 33063.**

Following is the agenda for the meeting:

1. Roll Call and Pledge of Allegiance
2. Presentations
  - A. Broward County Water Management - John M. Crouse, P. E.
3. Audience Comments/ Supervisors Responses
4. Staff Reports
  - A. Attorney
  - B. Engineer
    - 1) Speed Humps Project Update
    - 2) Catch Basin Cleanup Update
  - C. Treasurer
    - 1) Approval of Check Run Summary and Invoices
    - 2) Combined Balance Sheet, Statement of Revenues and Expenditures
  - D. Field Manager
    - 1) Monthly Report
    - 2) Lake Report
    - 3) Gate Report
  - E. CDD Manager
    - 1) Approval of the Minutes of the May 10, 2018 Meeting
    - 2) Consideration of Proposed Fiscal Year 2019 Meeting Schedule
    - 3) Discussion of Financial Disclosure Report from the Commission on Ethics
5. New Business
  - A. Public Hearing to Adopt the Fiscal Year 2019 Budget
    - 1) Motion to Open the Public Hearing
    - 2) Public Comment and Discussion
    - 3) Consideration of **Resolution #2018-03** Annual Appropriation Resolution
    - 4) Consideration of **Resolution #2018-04** Levy of Non Ad Valorem Assessments
    - 5) Motion to Close the Public Hearing
  - B. Consideration of Holiday Lighting Proposal from Miami Christmas Lights
  - C. Acceptance of Resignation Letter from Mr. Antonio Spavento effective November 6, 2018
6. Old Business
  - A. Pacific Telemangement Services (PTS) Payphone Removal at Fay's Cove and Peninsula Park
  - B. Discussion of Re-establishing Control over Gate Access and Transponder Policy
  - C. Discussion of Post Lighting at Community Entryways
  - D. Discussion of Fencing Issue in the Cape
7. Adjournment

*If any person decides to appeal any decision made with respect to any matter considered at these meetings such person will need a record of the proceedings and such person will need to ensure that a verbatim record of the proceedings is made at his or her own expense and which records include the testimony and evidence on which the appeal is based. In accordance with the provisions of the Americans with Disabilities Act, any person requiring special accommodations or an interpreter to participate at any of these meetings should contact the District Manager at (954) 721-8681 at least seven (7) days prior to the date of the particular meeting. Meetings are open to the public and may be continued to a time, date and place certain. For more information regarding this CDD please visit the website: <http://coralbaycdd.com/>*

**Coral Bay**  
**Community Development District**

**Summary of Invoices**  
**June 14, 2018**

<b>Fund</b>	<b>Date</b>	<b>Check No.'s</b>	<b>Amount</b>
General	5/31/18	13501	\$ 3,700.00
General	6/5/18	13502	\$ 8,376.50
General	6/14/18	13503-13525	\$ 93,810.93
Payroll	5/11/18	50501-50505	\$ 923.50
<b>Total Invoices for Approval</b>			<b>\$ 106,810.93</b>

CHECK DATE	VEND#	INVOICE DATE	EXPENSED TO YRMO	DPT ACCT#	SUB	SUBCLASS	VENDOR NAME	STATUS	AMOUNT	....CHECK.... AMOUNT	#
5/31/18	00178	5/31/18	1	201805	320-53800-46406		PRECAST WALL SYSTEMS, INC.	*	3,700.00	3,700.00	013501
6/05/18	00003	6/01/18		201806	310-51300-45000		FLORIDA MUNICIPAL INSURANCE TRUST	*	8,376.50	8,376.50	013502
6/14/18	00004	5/19/18		201806	320-53800-41000		AT&T	*	1,099.37	1,099.37	013503
6/14/18	00009	4/30/18		201804	310-51300-31500		BILLING, COCHRAN, LYLES, MAURO &	*	1,350.00	1,350.00	013504
6/14/18	00117	4/30/18		201803	320-53800-34502		CAPITOL SECURITY AND PARKING	*	800.04	800.04	013504
6/14/18	00012	4/30/18		201804	320-53800-34502		CITY OF MARGATE-POLICE DEPARTMENT	*	1,176.00	1,176.00	013506
6/14/18	00013	5/22/18		201805	320-53800-43100		CITY OF MARGATE-UTILITIES	*	212.92	212.92	013507
6/14/18	00034	5/11/18		201806	320-53800-41000		COMCAST	*	146.61	146.61	013508
6/14/18	00173	5/02/18		201805	320-53800-41000		COMCAST	*	161.61	161.61	013509

CBAY \*\*CORAL BAY\*\* SROSINA

CORAL BAY CDD - GF  
BANK A GENERAL FUND - BOA

CHECK DATE	VEND#	INVOICE DATE	EXPENSED TO YRMO	DPT ACCT#	SUB	SUBCLASS	VENDOR NAME	STATUS	AMOUNT	....CHECK.... AMOUNT
6/14/18	00174	5/03/18	1086078-	201806	320-53800-41000		COMCAST	*	146.61	146.61 013510
			3135	CAPE CIR	OFC HOME					
6/14/18	00175	5/22/18	1084602-	201806	320-53800-41000		COMCAST	*	146.61	146.61 013510
			6532	BUENA VISTA DR	POOL					
6/14/18	00176	5/22/18	1084966-	201806	320-53800-41000		COMCAST	*	168.60	146.61 013511
			3101	S BAY DR	CLUBHOUSE					
6/14/18	00110	6/05/18	060518	201806	300-20700-10000		COMCAST	*	2,706.97	168.60 013512
			TXFER-DSF	2012-ASSESSMENT						
6/14/18	00032	6/01/18	146829	201806	320-53800-46408		CORAL BAY CDD	*	1,925.00	2,706.97 013513
			JUNE 18	POOL MAINTENANCE						
6/01/18	146829	201806	320-53800-46408						20.00	
			REPLACE ROPE ON LIFE RING							
6/14/18	00017	4/01/18	669266	201805	320-53800-34500		EAST RIVER POOLS AND SPAS, INC.	*	10,473.00	1,945.00 013514
			GATE ACCESS MONITORING							
4/01/18	669266	201805	320-53800-46508						1,600.52	
			PLATINUM SERVICE PLAN							
5/01/18	669939	201806	320-53800-34500						10,473.00	
			GATE ACCESS MONITORING							
5/01/18	669939	201806	320-53800-46508						1,600.52	
			PLATINUM SERVICE PLAN							
6/14/18	00086	4/12/18	113022	201804	320-53800-46504		ENVERA SYSTEMS	*	625.00	24,147.04 013515
			POOL SIGN							
6/14/18	00020	5/23/18	MAY-18	201805	320-53800-43000		FIRST SIGN CORP.	*	6,637.13	625.00 013516
			SERVICE THRU 05/23/2018							
6/14/18	00001	6/01/18	221	201806	310-51300-34000		FPL	*	5,273.75	6,637.13 013517
			JUNE 2018	MGMT FEES						
6/01/18	221	201806	310-51300-35100						83.33	
			JUNE 2018	COMPUTER TIME						
6/01/18	221	201806	310-51300-35101						41.67	
			JUNE 2018	WEBSITE ADMIN						

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CORAL BAY CDD - GF  
 BANK A GENERAL FUND - BOA

CHECK DATE	VEND#	INVOICE DATE	YRMO	DPT	ACCT#	SUB	SUBCLASS	VENDOR NAME	STATUS	AMOUNT	....CHECK.... AMOUNT
6/01/18	221	201806	310	51300	51000				*	20.00	
		JUNE 2018		OFFICE	SUPPLIES						
6/01/18	221	201806	310	51300	42000				*	8.74	
		JUNE 2018		POSTAGE							
6/01/18	221	201806	310	51300	42500				*	120.00	
		JUNE 2018		COPIES							
6/01/18	222	201806	320	53800	34000				*	1,791.08	
		JUNE 2018		FIELD	MGMT FEES						
							GMS-SO FLORIDA, LLC				7,338.57 013518
6/14/18	00021	4/26/18	21777	201804	320-53800-46409				*	608.00	
		INSTALL		47	BOUGAINVILLEA						
5/02/18	21802	201804	320-53800-46408						*	1,093.50	
		APRIL 18		ADDL	MAINTENANCE						
5/02/18	21802	201804	320-53800-46508						*	143.89	
		BOLLARD		AND	CAP						
5/02/18	21802	201804	320-53800-46408						*	100.00	
		ADDL		SUPPLIES							
5/24/18	21842	201805	320-53800-46409						*	900.00	
		REMOVE		PALMS/ROOTS/DEBRIS							
5/24/18	21843	201805	320-53800-46409						*	800.00	
		STUMP		GRIND/REMOVE	SEAGRP						
5/29/18	21848	201805	320-53800-46409						*	475.00	
		INSTALL		1-45	GAL	SHAGRAPE					
5/30/18	21830	201805	320-53800-46408						*	756.00	
		MAY 2018		ADDL	MAINTENANCE						
5/30/18	21830	201805	320-53800-46408						*	623.67	
		COST		OF	SUPPLIES						
5/30/18	21830	201805	320-53800-46408						*	630.00	
		18		CEMENT	LIGHT	CAPS					
5/30/18	21830	201805	320-53800-46409						*	150.00	
		STRAIGHTEN		3	TREES						
6/01/18	21853	201806	320-53800-46202						*	19,322.00	
		JUNE 2018		GROUND	MAINT						
							INNOVATIVE GROUNDS MANAGEMENT, LLC				25,602.06 013519
6/14/18	00128	6/05/18	12181	201805	320-53800-46501				*	7,200.00	
		CULVERT		INSPECTIONS							
6/14/18	00089	2/07/18	83278	201801	310-51300-31100				*	1,580.00	
		SERVICE		THRU	01/27/2018						
2/07/18	83280	201801	320-53800-46406						*	80.00	
		SERVICE		THRU	01/27/2018						
5/15/18	83705	201804	320-53800-46406						*	1,808.00	
		SERVICE		THRU	04/28/2018						

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CORAL BAY CDD - GF BANK A GENERAL FUND - BOA

CHECK DATE	VEND#	INVOICE DATE	EXPENSED TO YRMO	DPT ACCT#	SUB	SUBCLASS	VENDOR NAME	STATUS	AMOUNT	CHECK.#
5/15/18	83706	201804	310-51300-31100					*	410.00	
5/15/18	83707	201804	320-53800-46617					*	600.00	
6/14/18	00184	5/09/18	27061	201805	320-53800-46507		KEITH AND SCHNARS, P.A.	*	200.00	4,478.00 013521
5/09/18	27061	201805	320-53800-46507					*	250.00	
5/09/18	27061	201805	320-53800-46507					*	125.00	
5/09/18	27061	201805	320-53800-46507					*	425.00	
6/14/18	00095	4/25/18	983264	201805	320-53800-41000		ORTIZ CONSTRUCTION SERVICES	*	9.00	1,000.00 013522
6/14/18	00189	5/02/18	05022018	201805	320-53800-46507		PACIFIC TELEMANAGEMENT SERVICES	*	400.00	9.00 013523
5/02/18	05022018	201805	320-53800-46507					*	992.00	
5/02/18	05022018	201805	320-53800-46507					*	1,250.00	
5/02/18	05022018	201805	320-53800-46507					*	550.00	
5/02/18	05022018	201805	320-53800-46507					*	200.00	
5/02/18	05022018	201805	320-53800-46507					*	200.00	
5/02/18	05022018	201805	320-53800-46408					*	100.00	
5/02/18	05022018	201805	320-53800-46507					*	100.00	
6/14/18	00180	5/17/18	5172018C	201805	320-53800-46401		PRO POWER ELECTRICAL, LLC	*	85.00	3,792.00 013524
5/17/18	5172018C	201805	320-53800-46401					*	225.00	
6/14/18	00180	5/17/18	5172018C	201805	320-53800-46401		TROPICAL PLANT AND PEST SERVICES	*	310.00	013525

TOTAL FOR BANK A 105,887.43  
 CEAY \*\*CORAL BAY\*\* SROSINA

**CORAL BAY  
COMMUNITY DEVELOPMENT DISTRICT  
INNOVATIVE GROUNDS MANAGEMENT, LLC  
CHECK #13519**

<u>CHECK DATE</u>	<u>INVOICE DATE</u>	<u>INV#</u>	<u>YR/MO</u>	<u>GL ACCOUNT #</u>	<u>INVOICE DESCRIPTION</u>	<u>BUDGET CATEGORY</u>	<u>AMOUNT</u>
6/14/2018	4/26/18	21777	201804	320-53800-46409	INSTALL 47 BOUGAINVILLEA	MAINTENANCE - LANDSCAPE REPLACEMENT	\$608.00
	5/02/18	21802	201804	320-53800-46408	APRIL 18 ADDL MAINTENANCE	MAINTENANCE - PARK/POOL	\$1,093.50
	5/02/18	21802	201804	320-53800-46508	BOLLARD AND CAP	MAINTENANCE - GATE REPAIRS/REPLACE	\$143.89
	5/02/18	21802	201804	320-53800-46408	ADDL SUPPLIES	MAINTENANCE - PARK/POOL	\$100.00
	5/24/18	21842	201805	320-53800-46409	REMOVE PALMS/ROOTS/DEBRIS	MAINTENANCE - LANDSCAPE REPLACEMENT	\$900.00
	5/24/18	21843	201805	320-53800-46409	STUMP GRIND/REMOVE SEAGRP	MAINTENANCE - LANDSCAPE REPLACEMENT	\$800.00
	5/29/18	21848	201805	320-53800-46409	INSTALL 1-45 GAL SEAGRAPE	MAINTENANCE - LANDSCAPE REPLACEMENT	\$475.00
	5/30/18	21830	201805	320-53800-46408	MAY 2018 ADDL MAINTENANCE	MAINTENANCE - PARK/POOL	\$756.00
	5/30/18	21830	201805	320-53800-46408	COST OF SUPPLIES	MAINTENANCE - PARK/POOL	\$623.67
	5/30/18	21830	201805	320-53800-46408	18 CEMENT LIGHT CAPS	MAINTENANCE - PARK/POOL	\$630.00
	5/30/18	21830	201805	320-53800-46409	STRAIGHTEN 3 TREES	MAINTENANCE - LANDSCAPE REPLACEMENT	\$150.00
	6/01/18	21853	201806	320-53800-46202	JUNE 2018 GROUNDS MAINT	MAINTENANCE - COMMUNITY	\$19,322.00
							<b>\$25,602.06</b>
							<b>\$19,322.00</b>
							\$3,203.17
							\$2,933.00
							\$143.89
							<b>\$25,602.06</b>

001.320.53800.46202	MAINTENANCE - COMMUNITY	\$19,322.00
001.320.53800.46408	MAINTENANCE - PARK/POOL	\$3,203.17
001.320.53800.46409	MAINTENANCE - LANDSCAPE REPLACEMENT	\$2,933.00
001.320.53800.46508	MAINTENANCE - GATE REPAIRS/REPLACE	\$143.89
<b>TOTAL CHECK</b>		<b>\$25,602.06</b>

001 CORAL BAY CDD

Employee	Fed. State..	Chk Pay	Hours	Rate	Earnings	Fn-Dp	Account	Desc	Taxes	Misc	Check	Check
	M Dp Cd M Dp Cod Desc								Amount	Desc	Amount	Number /Date
ANTONIO D. SPAVENTO	1 S 1 FL S 1 R	REGPAY	1.00200.0000	200.00	200.00	001-310-51300-11000		Fd Tx	.00		184.70	50505 5/11/2018
								St TX	.00			5/10/2018
								FICA	15.30			
								CITY	.00			
DANIEL WILLIAM DEAN	2 S 2 FL S 2 R	REGPAY	1.00200.0000	200.00	200.00	001-310-51300-11000		Fd Tx	.00		184.70	50501 5/11/2018
								St TX	.00			5/10/2018
								FICA	15.30			
								CITY	.00			
JOHN W. HALL III	3 S FL S R	REGPAY	1.00200.0000	200.00	200.00	001-310-51300-11000		Fd Tx	.00		184.70	50504 5/11/2018
								St TX	.00			5/10/2018
								FICA	15.30			
								CITY	.00			
RONALD P. GALLUCCI	4 S 1 FL S 1 R	REGPAY	1.00200.0000	200.00	200.00	001-310-51300-11000		Fd Tx	.00		184.70	50502 5/11/2018
								St TX	.00			5/10/2018
								FICA	15.30			
								CITY	.00			
TINA HAGEN	5 S 1 FL S 1 R	REGPAY	1.00200.0000	200.00	200.00	001-310-51300-11000		Fd Tx	.00		184.70	50503 5/11/2018
								St TX	.00			5/10/2018
								FICA	15.30			
								CITY	.00			

**CORAL BAY**  
**COMMUNITY DEVELOPMENT DISTRICT**  
 Special Assessment Receipts  
 Fiscal Year 2018

DATE	DESCRIPTION	GROSS AMOUNT	DISCOUNTS/PENALTIES	COMMISSIONS	INTEREST	NET RECEIPTS	O&M Portion	DSF Portion	TOTAL
11/21/2017	11/01/17-11/14/17	\$224,046.71	\$9,029.15	\$2,150.18	\$0.00	\$212,867.38	\$198,050.01	\$14,817.37	\$212,867.38
12/8/2017	11/1/17-11/30/17	\$925,084.64	\$37,004.93	\$8,880.79	\$0.00	\$879,198.92	\$817,999.23	\$61,199.69	\$879,198.92
12/12/2017	12/01/17-12/05/17	\$46,536.27	\$1,833.33	\$447.03	\$0.00	\$44,255.91	\$41,175.32	\$3,080.59	\$44,255.91
12/29/2017	12/06/17-12/19/17	\$89,287.08	\$3,417.43	\$858.70	\$0.00	\$85,010.95	\$79,093.47	\$5,917.48	\$85,010.95
1/5/2018	12/01/17-12/31/17	\$18,369.87	\$542.07	\$178.28	\$0.00	\$17,649.52	\$16,420.96	\$1,228.56	\$17,649.52
1/30/2018	INTEREST	\$0.00	\$0.00	\$0.00	\$307.41	\$307.41	\$286.01	\$21.40	\$307.41
2/15/2018	01/01/18-01/31/18	\$26,779.42	\$507.62	\$262.71	\$0.00	\$26,009.09	\$24,198.64	\$1,810.45	\$26,009.09
3/15/2018	02/01/18-02/28/18	\$12,720.96	\$127.19	\$125.94	\$0.00	\$12,467.83	\$11,599.96	\$867.87	\$12,467.83
4/15/2018	03/01/18-03/31/18	\$29,818.13	\$14.10	\$298.04	\$0.00	\$29,505.99	\$27,452.12	\$2,053.87	\$29,505.99
4/30/2018	INTEREST	\$0.00	\$0.00	\$0.00	\$45.47	\$45.47	\$42.30	\$3.17	\$45.47
5/15/2018	04/01/18-04/30/18	\$9,346.66	(\$84.62)	\$94.32	\$0.00	\$9,336.96	\$8,687.03	\$649.93	\$9,336.96
	<b>TOTAL</b>	<b>\$1,381,989.74</b>	<b>\$52,391.20</b>	<b>\$13,295.99</b>	<b>\$352.88</b>	<b>\$1,316,655.43</b>	<b>\$1,225,005.06</b>	<b>\$91,650.37</b>	<b>\$1,316,655.43</b>

Assessed on Roll:

GROSS AMOUNT ASSESSED	PERCENTAGE	ASSESSMENTS COLLECTED	ASSESSMENTS TRANSFERRED	ASSESSMENTS TRANSFERRED	AMOUNT TO BE TFR.
O & M	93.0392%	\$1,225,005.06	(\$1,225,005.06)	(\$1,225,005.06)	\$0.00
2012 DEBT SERVICE	6.9608%	\$91,650.37	(\$91,650.37)	(\$88,943.40)	\$2,706.97
<b>TOTAL</b>	<b>100.00%</b>	<b>\$1,316,655.43</b>	<b>(\$1,316,655.43)</b>	<b>(\$1,313,948.46)</b>	<b>\$2,706.97</b>

**TRANSFERS TO DEBT SERVICE:**

DATE	CHECK #	AMOUNT
12/14/2017	13388	\$14,817.37
1/11/2018	13408	\$70,197.76
2/8/2018	13429	\$1,249.95
4/12/2018	13466	\$2,678.32
<b>TOTAL</b>		<b>\$88,943.40</b>
Amount due:		\$2,706.97

<b>98.30% Gross Collected</b>
<b>\$23,969.69 Gross Balance</b>

**CORAL BAY**  
**COMMUNITY DEVELOPMENT DISTRICT**  
**COMBINED BALANCE SHEET**  
 May 31, 2018

	<u>Major Funds</u>		<u>Total Governmental Funds</u>
	<u>General Fund</u>	<u>Debt Service Fund</u>	
<b>ASSETS:</b>			
Cash-BOA	\$69,920	---	\$69,920
Cash-BOA	\$4,291	---	\$4,291
Due from Other Funds	---	\$2,707	\$2,707
Investments:			
Investment - BOA Savings	\$706,256	---	\$706,256
Investment - BOA Savings	\$234,169	---	\$234,169
Investment - State Board	\$33,800	---	\$33,800
<b>SERIES 2012 BONDS</b>			
Investment - 2012 Reserve	---	\$45,409	\$45,409
Investment - 2012 Revenue	---	\$19,716	\$19,716
Investment - 2012 Interest	---	\$2	\$2
Investment - 2012 Principal	---	\$949	\$949
Electric Deposits	\$218	---	\$218
<b>Total assets</b>	<u>\$1,048,654</u>	<u>\$68,783</u>	<u>\$1,117,437</u>
<b>LIABILITIES:</b>			
Accounts Payable	\$48,717	---	\$48,717
Due to other Funds	\$2,707	---	\$2,707
Deposits - Dock	\$460	---	\$460
<b>Total liabilities</b>	<u>\$51,884</u>	<u>\$0</u>	<u>\$51,884</u>
<b>FUND BALANCES:</b>			
Nonspendable:			
Deposits and prepaid items	\$218	---	\$218
Restricted for:			
Debt Service	---	\$68,783	\$68,783
Assigned to:			
Capital Reserve - Wall Painting <sup>(1)</sup>	\$46,000	---	\$46,000
Unassigned	\$950,551	---	\$950,551
<b>Total fund balances</b>	<u>\$996,770</u>	<u>\$68,783</u>	<u>\$1,065,552</u>
<b>TOTAL LIABILITIES &amp; FUND BALANCES</b>	<u>\$1,048,654</u>	<u>\$68,783</u>	<u>\$1,117,437</u>

<sup>(1)</sup> Includes FY 2011, FY 2012, FY 2013, FY 2014, 2015, 2016, 2017 and FY 2018 Prorated Budget amounts.

**CORAL BAY**

**COMMUNITY DEVELOPMENT DISTRICT  
GENERAL FUND**

Statement of Revenues, Expenditures, and Changes in Fund Balance  
For The Period Ending May 31, 2018

**REVENUES:**

	ADOPTED BUDGET	PRORATED BUDGET THRU 5/31/18	ACTUAL THRU 5/31/18	ACTUAL VARIANCE	PROJECTED NEXT 4 MONTHS	FY 2018 TOTAL PROJECTED	PROJECTED VARIANCE
Maintenance Assessments - Levy	\$1,262,418	\$1,262,418	\$1,238,301	(\$24,116)	\$24,116	\$1,262,418	\$0
Interest Income	\$750	\$500	\$795	\$295	\$300	\$1,095	\$345
Gate Damage Proceeds	\$0	\$0	\$125	\$125	\$0	\$125	\$125
Toscana Contributions	\$2,000	\$0	\$0	\$0	\$2,000	\$2,000	\$0
Insurance Proceeds	\$0	\$0	\$21,800	\$21,800	\$0	\$21,800	\$21,800
FEMA Reimbursement	\$0	\$0	\$0	\$0	\$91,619	\$91,619	\$91,619
<b>TOTAL REVENUES</b>	<b>\$1,265,168</b>	<b>\$1,262,918</b>	<b>\$1,261,021</b>	<b>(\$1,897)</b>	<b>\$118,035</b>	<b>\$1,379,056</b>	<b>\$113,888</b>

**EXPENDITURES:**

**ADMINISTRATIVE:**

Supervisors Fees	\$13,000	\$8,667	\$8,000	\$667	\$4,000	\$12,000	\$1,000
FICA Expense	\$995	\$663	\$612	\$51	\$306	\$918	\$77
Attorney's Fees	\$35,000	\$23,333	\$12,009	\$11,324	\$8,578	\$20,587	\$14,413
Engineering Fees	\$15,000	\$10,000	\$11,730	(\$1,730)	\$8,379	\$20,109	(\$5,109)
Annual Audit	\$3,750	\$2,500	\$23	\$2,477	\$3,700	\$3,723	\$27
Trustee Fees	\$7,218	\$7,218	\$7,217	\$1	\$0	\$7,217	\$1
Management Services	\$63,285	\$42,190	\$42,190	(\$0)	\$21,095	\$63,285	(\$0)
Computer Time	\$1,000	\$667	\$667	\$0	\$333	\$1,000	\$0
Commissions/Tax Collector	\$15,365	\$15,290	\$15,290	\$0	\$241	\$15,531	(\$166)
Postage and Delivery	\$950	\$633	\$174	\$460	\$87	\$261	\$689
Printing and Binding	\$2,500	\$1,667	\$1,050	\$617	\$525	\$1,575	\$925
Insurance	\$50,000	\$32,441	\$32,441	\$0	\$0	\$32,441	\$17,560
Legal Advertising & Other	\$1,000	\$667	\$698	(\$31)	\$455	\$1,153	(\$153)
Office Supplies	\$500	\$333	\$117	\$216	\$59	\$176	\$324
Dues, Licenses, Subscriptions	\$1,200	\$800	\$175	\$625	\$0	\$175	\$1,025
Website Compliance	\$500	\$333	\$333	(\$0)	\$167	\$500	(\$0)
Bond Interest	\$20,695	\$20,695	\$20,695	\$0	\$0	\$20,695	\$0
Bond Principal	\$152,248	\$152,248	\$152,248	\$0	\$0	\$152,248	\$0
<b>TOTAL ADMINISTRATIVE</b>	<b>\$384,206</b>	<b>\$320,345</b>	<b>\$305,669</b>	<b>\$14,676</b>	<b>\$47,924</b>	<b>\$353,593</b>	<b>\$30,612</b>

**FIELD:**

Field Management Fees	\$21,493	\$14,329	\$14,329	(\$0)	\$7,164	\$21,493	(\$0)
Contractual-Security	\$158,929	\$108,724	\$108,724	\$0	\$50,205	\$158,929	\$0
Security Patrols	\$30,000	\$20,000	\$21,299	(\$1,299)	\$10,325	\$31,624	(\$1,624)
Security System Lease	\$400	\$300	\$350	(\$50)	\$105	\$455	(\$55)
Telephone	\$32,500	\$21,667	\$18,541	\$3,125	\$8,255	\$26,797	\$5,703
Water & Sewer	\$7,500	\$5,000	\$6,737	(\$1,737)	\$3,369	\$10,106	(\$2,606)
Electric	\$85,000	\$56,667	\$54,110	\$2,557	\$25,507	\$79,617	\$5,383
Pest Control	\$3,500	\$2,333	\$875	\$1,458	\$875	\$1,750	\$1,750
Community Maintenance	\$231,868	\$154,579	\$154,576	\$3	\$77,288	\$231,864	\$4
Other Maintenance	\$1,000	\$667	\$0	\$667	\$1,000	\$1,000	\$0
Irrigation Pumps Maintenance & Repair	\$5,000	\$3,333	\$4,066	(\$733)	\$934	\$5,000	\$0
Wall Maintenance & Repair	\$3,000	\$2,000	\$21,150	(\$19,150)	\$0	\$21,150	(\$18,150)
Park & Pool Maintenance/Repair	\$60,000	\$40,000	\$32,029	\$7,971	\$16,014	\$48,043	\$11,957
Landscape Repairs & Improvement	\$55,000	\$36,667	\$11,886	\$24,781	\$43,114	\$55,000	\$0
Lake Maintenance	\$15,000	\$10,000	\$5,478	\$4,522	\$4,565	\$10,043	\$4,957
Fountain Maintenance/Repair	\$4,000	\$2,667	\$468	\$2,199	\$468	\$936	\$3,064
Drainage Maintenance	\$20,000	\$13,333	\$7,200	\$6,133	\$12,800	\$20,000	\$0
Road & Sidewalk Maintenance/Repair	\$7,000	\$4,667	\$8,278	(\$3,611)	\$0	\$8,278	(\$1,278)
Sign Maintenance/Repair	\$2,000	\$1,333	\$3,085	(\$1,752)	\$0	\$3,085	(\$1,085)
Pressure Cleaning	\$13,500	\$9,000	\$4,075	\$4,925	\$9,425	\$13,500	\$0
Electrical Repair & Replacement	\$26,000	\$17,333	\$12,787	\$4,546	\$5,600	\$18,387	\$7,613
Holiday Decorations	\$36,224	\$36,224	\$35,724	\$500	\$0	\$35,724	\$500
Gate Repair & Replacement	\$27,000	\$18,000	\$28,858	(\$10,858)	\$6,400	\$35,258	(\$8,258)
Storm Cleanup-Hurricane	\$0	\$0	\$61,899	(\$61,899)	\$0	\$61,899	(\$61,899)
Traffic Accident Repairs	\$0	\$0	\$360	(\$360)	\$0	\$360	(\$360)
Major Projects	\$90,000	\$60,000	\$37,327	\$22,673	\$52,673	\$90,000	\$0
<b>TOTAL FIELD</b>	<b>\$935,914</b>	<b>\$638,822</b>	<b>\$654,211</b>	<b>(\$15,389)</b>	<b>\$336,086</b>	<b>\$990,297</b>	<b>(\$54,383)</b>

**Capital Reserves**

Wall Repainting	\$6,000	\$4,000	\$4,000	\$0	\$2,000	\$6,000	\$0
<b>TOTAL CAPITAL RESERVES</b>	<b>\$6,000</b>	<b>\$4,000</b>	<b>\$4,000</b>	<b>\$0</b>	<b>\$2,000</b>	<b>\$6,000</b>	<b>\$0</b>

<b>TOTAL EXPENDITURES</b>	<b>\$1,326,119</b>	<b>\$963,166</b>	<b>\$963,880</b>	<b>(\$714)</b>	<b>\$386,010</b>	<b>\$1,349,890</b>	<b>(\$23,771)</b>
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<b>EXCESS REVENUES (EXPENDITURES)</b>	<b>(\$60,952)</b>		<b>\$297,141</b>			<b>\$29,166</b>	
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<b>FUND BALANCE - Beginning</b>	<b>\$629,678</b>		<b>\$695,629</b>			<b>\$695,629</b>	
<b>FUND BALANCE - Ending</b>	<b>\$568,726</b>		<b>\$992,770</b>			<b>\$724,794</b>	

# CORAL BAY COMMUNITY DEVELOPMENT DISTRICT

Schedule of Major Projects  
FY 2018

Project Description	Budgeted/Approved	PRIOR YEAR COSTS	ACTUALS THRU 5/31/18	PROJECTED 4 MONTHS	TOTAL PROJECTED at 9/30/2018	TOTAL PROJECT COST
Lighting Design <sup>(1)</sup>	\$24,400	\$24,400	\$0	\$0	\$0	\$24,400
Pool Heater <sup>(2)</sup>	\$6,860	\$6,860	\$0	\$0	\$0	\$6,860
Roadway Repairs	\$0	\$0	\$0	\$0	\$0	\$0
Irrigation Upgrade	\$74,390	\$82,118	\$22,705	\$0	\$22,705	\$104,823
Tennis Courts Lighting	\$12,600	\$12,600	\$0	\$0	\$0	\$12,600
Perimeter Wall/Other Areas Painting <sup>(3)</sup>	\$0	\$0	\$0	\$0	\$0	\$0
North Bay Drive Lighting	\$4,965	\$4,965	\$0	\$0	\$0	\$4,965
Curbing	\$31,500	\$33,233	\$0	\$0	\$0	\$33,233
Clubhouse Lighting	\$0	\$25,358	\$0	\$0	\$0	\$25,358
Speed Hump Project	\$0	\$1,550	\$5,200	\$0	\$5,200	\$6,750
Lake Banks	\$8,822	\$16,968	\$0	\$0	\$0	\$16,968
Preserve Clean-Up	\$0	\$0	\$8,822	\$0	\$8,822	\$8,822
Undesignated Projects	\$158,572	\$208,051	\$36,727	\$0	\$36,727	\$244,779

<sup>(1)</sup> There is a possible additional cost of \$10,600 for additional work that may be required, but must be approved by the Board. The first half of the project was paid during FY 2016.

<sup>(2)</sup> Project has been put on hold. Total Spent to date is \$7,860 (\$1,000 during FY 2015) If the board decides to start project, the projected costs are as follows:

Pro Power Electrical Services	\$14,500.00
2nd Panel from FPL	\$15,000.00
Pool Heaters (3)	\$17,500.00
Engineering Fees	\$4,300.00
Contingency (5%)	\$2,565.00
	<u>\$53,865.00</u>

<sup>(3)</sup> This project will commence in FY 18 after the irrigation upgrades are made and the rainy season is complete. Actual projected cost is \$89,351.85. Will use \$36,000 in capital reserves towards this project.

**CORAL BAY GENERAL FUND FORECAST COMMENTS**

For The Period Ending May 31, 2018

REVENUES	PROJECTION METHOD	COMMENTS
Maintenance Assessments - Levy	Budget to Actual	Collections begin in November
Interest Income	Current Interest Earnings	Based on current interest rates
Toscana Contributions	Anticipated	Portion of Fountain Maintenance billed to Toscana.
Insurance Proceeds	Actual	Proceeds from insurance company for damage of wall from car accident.
FEMA Reimbursement	Anticipated	Hurricane Irma Expenditures-See FEMA Summary

**ADMINISTRATIVE:**

Supervisor's Fees	Budget to Actual	12 monthly meetings.
FICA Expense	Actual Spent	Based on all supervisors attending all scheduled meetings. Using 7.65% of gross salaries.
Attorney's Fees	Budget to Actual	Invoice for May has not been received.
Engineering Fees	Budget to Actual	No Comments
Field Management Services	Straight Line Budget	No Comments
Annual Audit	Based on Contracts	Engagement Letter for FY 2017 is \$3700;
Trustee Fees	Actual Spent	Series 2004 Paid
Management Services	Based on Contracts	No Comments
Property Appraiser	Budget to Actual	\$2 per lot and 1% commissions for gross assessment roll. (Property Appraiser Invoice Paid)
Postage and Delivery	Budget to Actual	No Comments
Insurance	Actual Spent	No Comments
Printing and Binding	Budget to Actual	No Comments
Legal, Advertising & Other	Budget to Actual	No Comments
Office Supplies	Budget to Actual	No Comments
Dues, Licenses, Subs	Budget to Actual	Used for DCA & Pool Permits.
Bond Interest	Budget to Actual	No Comments
Bond Principal	Budget to Actual	No Comments

**FIELD:**

Contractual-Security	Based on Contracts	Quarterly Pool Monitoring \$8313.21 per Quarter. Monthly Gate Monitoring \$10,473.00.
Security Patrols	Budget to Actual	Parking Patrol \$800 per month and City Police Detail (\$31/Hour @ 40 Hours per month)
Security System Lease	Based on Contracts	1st and 2nd Quarter Monitoring Paid.
Telephone	Actual Spent Averaged	Includes current At&t bill, Comcast DSL, and 3 Payphones.
Electric	Highest Cost	No Comments
Water & Sewer	Highest Cost	No Comments
Pest Control	Budget to Actual	No Comments
Community Maintenance	Actual Contract	Landscape Maintenance/Tree Trimming/Mulch
Other Maintenance	Straight Line Budget	No Comments
Irrigation Pumps Maintenance & Repair	Straight Line Budget	No Comments
Wall Maintenance & Repair	Straight Line Budget	Traffic Accident Repairs (District filed insurance claim and received proceeds from insurance policy in Feb 2018)
Lake Maintenance	Straight Line Budget	No Comments
Fountain Maintenance/Repair	Straight Line Budget	No Comments
Park & Pool Maintenance/Repair	Straight Line Budget	No Comments
Landscape Repairs & Improvement	Budget to Actual	No Comments
Drainage Maintenance	Straight Line Budget	No Comments
Road & Sidewalk Maintenance/Repair	Straight Line Budget	No Comments
Sign Maintenance/Repair	Straight Line Budget	No Comments
Pressure Cleaning	Straight Line Budget	No Comments
Electrical Repair & Replacement	Straight Line Budget	No Comments
Gate Repair & Replacement	Straight Line Budget	Includes monthly Platinum Service Plan provided by Envera for \$1600.52 per Month.
Holiday Decorations	Actual Contract	No Comments
Storm Cleanup-Hurricane	Actual	Filed claim with FEMA. See attached FEMA Reimbursement Schedule
Traffic Accident Repairs	Actual Contract	No Comments
Major Projects	Straight Line Budget	No Comments

**CORAL BAY**  
**COMMUNITY DEVELOPMENT DISTRICT**  
**SERIES 2012 DEBT SERVICE FUND**  
*Statement of Revenues, Expenditures, and Changes in Fund Balance*  
*For The Period Ending May 31, 2018*

	ADOPTED BUDGET	PRORATED THRU 5/31/18	ACTUAL THRU 5/31/18	VARIANCE
<b>REVENUES:</b>				
<i>Special Assessments - A Bonds</i>	\$91,163	\$91,163	\$91,650	\$488
<i>Interest Income</i>	\$0	\$0	\$731	\$731
<b>TOTAL REVENUES</b>	<b>\$91,163</b>	<b>\$91,163</b>	<b>\$92,381</b>	<b>\$1,219</b>
<b>EXPENDITURES:</b>				
<i>Series 2012</i>				
<i>Interest - 11/01</i>	\$17,325	\$17,325	\$17,325	\$0
<i>Interest - 5/01</i>	\$17,325	\$17,325	\$17,325	\$0
<i>Principal - 5/01</i>	\$55,000	\$55,000	\$55,000	\$0
<b>TOTAL EXPENDITURES</b>	<b>\$89,650</b>	<b>\$89,650</b>	<b>\$89,650</b>	<b>\$0</b>
<b>EXCESS REVENUES (EXPENDITURES)</b>	<b>\$1,513</b>		<b>\$2,731</b>	
<i>FUND BALANCE - Beginning</i>	\$19,225		\$66,052	
<i>FUND BALANCE - Ending</i>	<u>\$20,737</u>		<u>\$68,783</u>	

**CORAL BAY  
COMMUNITY DEVELOPMENT DISTRICT  
Long Term Debt Report  
FY 2018**

<i>Series 2004, Special Assessment Bonds</i>		
<i>Interest Rate;</i>	<i>4.34%</i>	
<i>Maturity Date:</i>	<i>5/1/2020</i>	
<i>Reserve Fund Requirement:</i>	<i>None</i>	
<i>Bonds outstanding - 9/30/2017</i>		<i>\$476,852.87</i>
<i>Less:</i>	<i>May 1, 2018 (Mandatory)</i>	<i>(\$152,247.84)</i>
<b><i>Current Bonds Outstanding</i></b>		<b><i>\$324,605.03</i></b>

<i>Series 2012, Special Assessment Bonds</i>		
<i>Interest Rate;</i>	<i>5.50%</i>	
<i>Maturity Date:</i>	<i>5/1/2026</i>	
<i>Reserve Fund Requirement:</i>	<i>\$45,637.50</i>	
<i>Bonds outstanding - 9/30/2017</i>		<i>\$630,000.00</i>
<i>Less:</i>	<i>May 1, 2018 (Mandatory)</i>	<i>(\$55,000.00)</i>
<b><i>Current Bonds Outstanding</i></b>		<b><i>\$575,000.00</i></b>

<b><i>Total Current Bonds Outstanding</i></b>	<b><i>\$899,605.03</i></b>
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**Coral Bay  
Community Development District**

General Fund  
Statement of Revenues and Expenditures (Month by Month)  
FY 2018

	OCT 2017	NOV 2017	DEC 2017	JAN 2018	FEB 2018	MAR 2018	APR 2018	MAY 2018	JUN 2018	JUL 2018	AUG 2018	SEP 2018	TOTAL
<b>Revenues</b>													
Maintenance Assessments - Levy	\$0	\$200,200	\$948,455	\$16,885	\$24,461	\$11,726	\$27,792	\$8,781	\$0	\$0	\$0	\$0	\$1,238,301
FEMA Reimbursement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Gate Damage Proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$125	\$0	\$0	\$0	\$0	\$0	\$125
Toscana Contributions	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Insurance Proceeds	\$0	\$0	\$0	\$0	\$21,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,800
Interest Income	\$97	\$59	\$96	\$109	\$102	\$111	\$118	\$102	\$0	\$0	\$0	\$0	\$795
<b>Total Revenues</b>	<b>\$97</b>	<b>\$200,259</b>	<b>\$948,551</b>	<b>\$16,994</b>	<b>\$46,364</b>	<b>\$11,837</b>	<b>\$28,036</b>	<b>\$8,883</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,261,021</b>
<b>ADMINISTRATIVE:</b>													
Supervisors Fees	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$0	\$0	\$0	\$0	\$8,000
FICA Expense	\$77	\$77	\$77	\$77	\$77	\$77	\$77	\$77	\$0	\$0	\$0	\$0	\$612
Attorney's Fees	\$2,351	\$1,738	\$1,305	\$1,845	\$2,228	\$1,193	\$1,350	\$0	\$0	\$0	\$0	\$0	\$12,009
Engineering Fees	\$1,285	\$1,110	\$1,890	\$1,580	\$4,160	\$1,295	\$410	\$0	\$0	\$0	\$0	\$0	\$11,730
Annual Audit	\$0	\$0	\$0	\$23	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23
Trustee Fees	\$3,717	\$0	\$0	\$0	\$0	\$3,500	\$0	\$0	\$0	\$0	\$0	\$0	\$7,217
Management Services	\$5,274	\$5,274	\$5,274	\$5,274	\$5,274	\$5,274	\$5,274	\$5,274	\$0	\$0	\$0	\$0	\$42,190
Computer Time	\$83	\$83	\$83	\$83	\$83	\$83	\$83	\$83	\$0	\$0	\$0	\$0	\$667
Commissions/Tax Collector	\$1,994	\$2,150	\$10,187	\$178	\$263	\$126	\$298	\$94	\$0	\$0	\$0	\$0	\$15,290
Postage and Delivery	\$35	\$12	\$9	\$9	\$14	\$45	\$3	\$46	\$0	\$0	\$0	\$0	\$174
Printing and Binding	\$123	\$162	\$114	\$148	\$125	\$121	\$98	\$159	\$0	\$0	\$0	\$0	\$1,050
Insurance	\$19,316	\$0	\$3,537	\$0	\$0	(\$4)	\$8,985	\$608	\$0	\$0	\$0	\$0	\$32,441
Legal Advertising & Other	\$69	\$53	\$55	\$67	\$80	\$117	\$171	\$85	\$0	\$0	\$0	\$0	\$698
Office Supplies	\$23	\$23	\$23	\$23	\$25	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$117
Dues, Licenses, Subscriptions	\$175	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$175
Website Compliance	\$42	\$42	\$42	\$42	\$42	\$42	\$42	\$42	\$0	\$0	\$0	\$0	\$333
Bond Interest	\$0	\$0	\$0	\$0	\$0	\$0	\$20,695	\$0	\$0	\$0	\$0	\$0	\$20,695
Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0	\$152,248	\$0	\$0	\$0	\$0	\$0	\$152,248
<b>Total Administrative</b>	<b>\$35,564</b>	<b>\$11,724</b>	<b>\$23,595</b>	<b>\$10,348</b>	<b>\$13,369</b>	<b>\$12,868</b>	<b>\$190,733</b>	<b>\$7,469</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$305,669</b>

**Coral Bay  
Community Development District**

General Fund  
Statement of Revenues and Expenditures (Month by Month)  
FY 2018

	OCT 2017	NOV 2017	DEC 2017	JAN 2018	FEB 2018	MAR 2018	APR 2018	MAY 2018	JUN 2018	JUL 2018	AUG 2018	SEP 2018	TOTAL
<b>FIELD:</b>													
Field Management Fees	\$1,791	\$1,791	\$1,791	\$1,791	\$1,791	\$1,791	\$1,791	\$1,791	\$0	\$0	\$0	\$0	\$14,329
Contractual-Security	\$18,786	\$10,473	\$10,473	\$18,786	\$10,473	\$10,473	\$18,786	\$10,473	\$0	\$0	\$0	\$0	\$108,724
Security Patrols	\$2,685	\$3,053	\$2,856	\$2,581	\$2,917	\$3,381	\$2,184	\$1,640	\$0	\$0	\$0	\$0	\$21,299
Security System Lease	\$140	\$0	\$0	\$0	\$105	\$0	\$0	\$105	\$0	\$0	\$0	\$0	\$350
Telephone	\$1,980	\$1,961	\$1,980	\$1,910	\$2,064	\$1,839	\$1,481	\$5,328	\$0	\$0	\$0	\$0	\$18,541
Water & Sewer	\$737	\$524	\$472	\$732	\$829	\$1,084	\$1,176	\$1,185	\$0	\$0	\$0	\$0	\$6,737
Electric	\$7,005	\$6,610	\$6,985	\$7,313	\$6,567	\$6,377	\$6,616	\$6,637	\$0	\$0	\$0	\$0	\$54,110
Pest Control	\$0	\$0	\$85	\$310	\$85	\$0	\$85	\$310	\$0	\$0	\$0	\$0	\$875
Community Maintenance	\$19,322	\$19,322	\$19,322	\$19,322	\$19,322	\$19,322	\$19,322	\$19,322	\$0	\$0	\$0	\$0	\$154,576
Other Maintenance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Irrigation Pumps Maintenance & Repair	\$0	\$0	\$1,234	\$1,681	\$693	\$458	\$0	\$0	\$0	\$0	\$0	\$0	\$4,066
Landscape Repairs & Improvement	\$0	\$495	\$70	\$2,607	\$4,308	\$839	\$1,243	\$2,325	\$0	\$0	\$0	\$0	\$11,886
Wall Maintenance & Repair	\$0	\$21,000	\$0	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,150
Park & Pool Maintenance/Repair	\$3,265	\$3,131	\$3,312	\$4,412	\$4,612	\$4,428	\$4,034	\$4,835	\$0	\$0	\$0	\$0	\$32,029
Lake Maintenance	\$913	\$913	\$913	\$913	\$913	\$913	\$0	\$0	\$0	\$0	\$0	\$0	\$5,478
Fountain Maintenance/Repair	\$156	\$0	\$156	\$0	\$156	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$468
Drainage Maintenance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,200	\$0	\$0	\$0	\$0	\$7,200
Road & Sidewalk Maintenance/Repair	\$0	\$0	\$6,213	\$2,066	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,278
Sign Maintenance/Repair	\$0	\$0	\$1,507	\$67	\$0	\$886	\$625	\$0	\$0	\$0	\$0	\$0	\$3,085
Pressure Cleaning	\$4,075	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,075
Electrical Repair & Replacement	\$412	\$0	\$0	\$4,011	\$2,175	\$1,496	\$0	\$4,692	\$0	\$0	\$0	\$0	\$12,787
Holiday Decorations	\$18,112	\$0	\$17,612	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,724
Gate Repair & Replacement	\$1,601	\$5,651	\$341	(\$499)	\$5,031	\$1,421	\$15,225	\$91	\$0	\$0	\$0	\$0	\$28,858
Storm Cleanup-Hurricane	\$4,672	\$5,163	\$22,080	\$18,040	\$4,168	\$2,268	\$1,808	\$3,700	\$0	\$0	\$0	\$0	\$61,899
Traffic Accident Repairs	\$0	\$0	\$0	\$360	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$360
Major Projects	\$300	\$0	\$900	\$22,705	\$0	\$8,822	\$4,600	\$0	\$0	\$0	\$0	\$0	\$37,327
<b>Total Field Expenditures</b>	<b>\$85,951</b>	<b>\$80,087</b>	<b>\$98,301</b>	<b>\$109,258</b>	<b>\$66,208</b>	<b>\$65,797</b>	<b>\$78,976</b>	<b>\$69,633</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$654,211</b>
<b>Capital Reserves</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Road Resurfacing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Wall Repainting	\$500	\$500	\$500	\$500	\$500	\$500	\$500	\$500	\$0	\$0	\$0	\$0	\$4,000
<b>Total Capital Reserve</b>	<b>\$500</b>	<b>\$500</b>	<b>\$500</b>	<b>\$500</b>	<b>\$500</b>	<b>\$500</b>	<b>\$500</b>	<b>\$500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,000</b>
<b>Subtotal Operating Expenditures</b>	<b>\$122,015</b>	<b>\$92,310</b>	<b>\$122,396</b>	<b>\$120,106</b>	<b>\$80,077</b>	<b>\$79,165</b>	<b>\$270,209</b>	<b>\$77,601</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$963,880</b>
<b>Other Sources and Uses</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Interfund Transfer In	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Excess Revenues (Expenditures)	(\$121,918)	\$107,949	\$826,154	(\$103,112)	(\$53,713)	(\$67,328)	(\$242,173)	(\$68,718)	\$0	\$0	\$0	\$0	\$297,141

**CORAL BAY CDD  
HURRICANE IRMA-FEMA REIMBURSEMENT SCHEDULE**

Fund Dept	Acct	Sub-Acct	Source	Description	Reference	Date	Amount	Vendor	Invoice#	Invoice Date	Check#	Vendor Name	Category	Payout	Amount	Comments
001 320 53800	46406	AP	9/15/17-LANDSCAPE TRIAGE (1)	900021	10/4/2017	\$4,560.00	21	21254	9/16/2017	13338	INNOVATIVE GROUNDS MANA	B	100%	\$	4,560.00	Completed
001 320 53800	46406	AP	9/19/17-LANDSCAPE TRIAGE (1)	900021	10/4/2017	\$4,340.00	21	21254	9/21/2017	13339	INNOVATIVE GROUNDS MANA	B	100%	\$	4,340.00	Completed
001 320 53800	46406	AP	9/21/17-LANDSCAPE TRIAGE (1)	900021	10/4/2017	\$5,687.50	21	21274	9/22/2017	13340	INNOVATIVE GROUNDS MANA	B	100%	\$	5,687.50	Completed
001 320 53800	46406	AP	9/25/17-LANDSCAPE TRIAGE (1)	900021	10/4/2017	\$5,440.00	21	21286	9/30/2017	13342	INNOVATIVE GROUNDS MANA	B	100%	\$	5,440.00	Completed
001 320 53800	46406	AP	9/30/17-LANDSCAPE TRIAGE (1)	900021	10/4/2017	\$1,120.00	21	21305	10/2/2017	13349	INNOVATIVE GROUNDS MANA	B	100%	\$	1,120.00	Completed
001 320 53800	46406	AP	REMOVE DAMAGE WALL PANEL	1000070	12/6/2017	\$1,750.00	70	14449	10/13/2017	13399	STANFORD & SONS TRUCKING	B	75%	\$	1,750.00	Completed
001 320 53800	46406	AP	LANDSCAPE TRIAGE-HURR IRM	1000021	1/12/2018	\$1,475.00	21	21334	10/10/2017	13414	INNOVATIVE GROUNDS MANA	B	75%	\$	1,475.00	Completed
001 320 53800	46406	AP	LANDSCAPE TRIAGE-HURR IRM	1000021	1/12/2018	\$1,260.00	21	21381	10/31/2017	13494	INNOVATIVE GROUNDS MANA	B	75%	\$	945.00	Completed
001 320 53800	46406	AP	BALANCE-HURRICANE IRMA	1200085	12/22/2017	\$8,150.00	85	12876	10/11/2017	13400	PEOPLE'S CHOICE PRESSUR	B	75%	\$	6,112.50	Completed
001 320 53800	46406	AP	HURR IRMA-STUMP REMOVALS	1200021	1/12/2018	\$12,350.00	21	21503	12/22/2017	13414	INNOVATIVE GROUNDS MANA	B	75%	\$	9,262.50	Completed
001 320 53800	46406	AP	HURRICANE IRMA CLEANUP	100158	1/30/2018	\$747.00	158	4689	1/30/2018	13418	LAKE AND WETLAND MANAGE	B	75%	\$	560.25	Completed
001 320 53800	46406	AP	IRRIGATION REPAIRS-STORM (1)	900021	10/4/2017	\$697.85	21	21281	9/25/2017	13341	INNOVATIVE GROUNDS MANA	G	75%	\$	523.39	Completed
001 320 53800	46406	AP	DEPOSIT-POOL EDGE REPAIRS	100181	11/8/2017	\$1,250.00	181	6952	11/7/2017	13374	ALL STAR PAVERS, INC	G	75%	\$	937.50	Completed
001 320 53800	46406	AP	BALANCE-POOL EDGE REPAIRS	100181	11/8/2017	\$1,273.00	181	6967	11/7/2017	13375	ALL STAR PAVERS, INC	G	75%	\$	954.75	Completed
001 320 53800	46406	AP	REPAIRED TILE ROOF	1000098	12/6/2017	\$800.00	98	11307	11/30/2017	13378	A-TECH ROOFING	G	75%	\$	600.00	Completed
001 320 53800	46406	AP	REMOVE 360' PVC FENCE	100184	1/30/2018	\$8,575.00	184	26951	1/29/2018	13419	ORTIZ CONSTRUCTION SERV	G	75%	\$	6,431.25	Completed
001 320 53800	46406	AP	3/4 HP PUMP-HURR IRMA	100150	1/30/2018	\$2,088.14	150	25119	1/24/2018	13420	HALL FOUNTAINS, INC	G	75%	\$	1,566.11	Completed
001 320 53800	46406	AP	Tot Lot PlaygroundCanopy Replacement	300145	3/29/2018	\$950.00	145	29713	3/19/2018	13461	PLAY SPACE SERVICES, INC.	G	75%	\$	712.50	In progress
001 320 53800	46406	AP	Tot Lot PlaygroundCanopy Replacement	300186	3/29/2018	\$1,318.00	186	4521	3/19/2018	13460	ARC, LLC	G	75%	\$	988.50	In progress
001 320 53800	46406	AP	LIGHT REPAIR-HURR IRMA	1000779	11/7/2017	\$187.14	779	2971	10/16/2017	13370	MMI ELECTRIC	Not Qualified	0%	\$	-	Completed
001 320 53800	46406	AP	SERVICE THRU 11/25/2017	1000089	12/6/2017	\$1,840.00	89	82974	12/4/2017	13395	KEITH AND SCHNARS, P.A.	Not Qualified	0%	\$	-	Completed
001 320 53800	46406	AP	SERVICE THRU 12/30/2017	1200089	1/31/2018	\$1,580.00	89	83078	1/8/2018	13438	KEITH AND SCHNARS, P.A.	Not Qualified	0%	\$	-	Completed
001 320 53800	46406	AP	SULFOD TO DAMAGED AREAS	100021	1/12/2018	\$5,960.00	21	21543	1/8/2018	13414	INNOVATIVE GROUNDS MANA	Not Qualified	0%	\$	-	Completed
001 320 53800	46406	AP	SERVICE THRU 01/27/2018	100089	2/28/2018	\$690.00	89	83279	2/7/2018	13457	KEITH AND SCHNARS, P.A.	Not Qualified	0%	\$	-	Completed
001 320 53800	46406	AP	SERVICE THRU 02/24/2018	200089	4/3/2018	\$3,105.00	89	83391	3/5/2018	13475	KEITH AND SCHNARS, P.A.	Not Qualified	0%	\$	-	Completed
001 320 53800	46406	AP	SURVEYING SERVICES	200089	4/3/2018	\$1,062.50	89	83392	3/5/2018	13475	KEITH AND SCHNARS, P.A.	G	n/a	\$	-	Completed
<b>\$78,156.13</b>																

**WORK IN PROGRESS**

Fund Dept	Acct	Sub-Acct	Source	Description	Reference	Date	Amount	Vendor	Invoice#	Invoice Date	Check#	Vendor Name	Category	Payout	Amount	Comments
				Perimeter Wall - Repairs			\$37,800.00					PRECAST WALL SYSTEMS	G	75%	\$28,350.00	In progress
				Services & Surveying			\$13,477.50					KEITH and SCHNARS, P.A.	G	75%	\$10,108.13	In progress
<b>\$129,433.63</b>																
<b>\$53,160.49</b>																
<b>\$91,618.62</b>																

<sup>(1)</sup> Represents expenditures recorded in FY 2017.



**CORAL BAY CDD**  
**Field Manager Report**  
**Thursday, June 14, 2018**

<b>Item #</b>	<b>Meeting Date Assigned</b>	<b>Item</b>	<b>Comments</b>
<b>Updates</b>			
1	Mar-18	Envera Transponders Report	Report will not be available until Supervisor Dan Dean works with Envera's data base
2	Dec-16	NBD Wall Vehicle DUI Damage	No updates at this time
3	Sep-17	FEMA Claim	No updates at this time
4	Sep-17	Florida League of Cities Irma Claim	Will schedule a date to go over claim in June
5	Dec-18	Perimeter Wall Repairs due to Irma	Executed agreement: Pending schedule date
6	Feb-18	First American Telecommunications	Update will be provided at Board meeting
7	Apr-18	Lake Restoration	Obtaining proposals
8	Apr-18	Catch Basin Cleanup	Engineers will provide an inspection proposal
9	Apr-18	Headwalls-Culverts-Outfalls Cleanup	Inspections completed: Scheduling repairs and cleanup
10	Apr-18	Wall Painting and Repairing	Obtaining proposals
11	Apr-18	Holiday Lighting	Proposal in agenda
12	Dec-17	Sub-Division Entrance Features Removal of Coach Lights	Pending Board Direction



Lake Management - Wetland & Preserve Maintenance  
 Erosion Restoration - Mosquito & Midge Larvae Control  
 Algae & Aquatic Weed Control - Native Planting  
 Water Testing & Analysis - Fountains & Aerators

## SERVICE & INSPECTION REPORT

Customer: Coral Bay Account #: 1044 Date: 4/18/18  
 Technician: Susie Territory: Broward  
 Weather Conditions: \_\_\_\_\_

### LAKE MANAGEMENT

- ALGAE CONTROL Lake(s) #: \_\_\_\_\_
- GRASSES & EMERGENTS Lake(s) #: \_\_\_\_\_
- SUBMERSED AQUATICS Lake(s) #: \_\_\_\_\_
- FLOATING PLANTS Lake(s) #: \_\_\_\_\_
- INSPECTION Lake(s) #: Fountains
- DEBRIS Lake(s) #: \_\_\_\_\_

#### Water Test Results (Combined Average)

- |                            |                               |                                  |                               |
|----------------------------|-------------------------------|----------------------------------|-------------------------------|
| Temperature _____ °F       | <input type="checkbox"/> HIGH | <input type="checkbox"/> AVERAGE | <input type="checkbox"/> LOW  |
| Dissolved Oxygen _____ ppm | <input type="checkbox"/> HIGH | <input type="checkbox"/> AVERAGE | <input type="checkbox"/> LOW  |
| pH reading _____           | <input type="checkbox"/> ACID | <input type="checkbox"/> NEUTRAL | <input type="checkbox"/> BASE |
| Water Clarity _____        | <input type="checkbox"/> GOOD | <input type="checkbox"/> FAIR    | <input type="checkbox"/> POOR |
| Water Level _____          | <input type="checkbox"/> HIGH | <input type="checkbox"/> AVERAGE | <input type="checkbox"/> LOW  |

### LITTORAL SHELF

- SHORELINE GRASSES & EMERGENTS
- FLOATING PLANTS
- INVASIVE / EXOTIC SPECIES
- SHELVES #: \_\_\_\_\_
- HERBICIDE TREATMENT
- MANUAL REMOVAL
- INSPECTION
- DEBRIS REMOVAL

### UPLAND / WETLAND PRESERVE

- INVASIVE / EXOTIC SPECIES
- GRASSES
- VINES
- PRESERVE(S) #: \_\_\_\_\_
- HERBICIDE TREATMENT
- MANUAL REMOVAL
- INSPECTION
- DEBRIS REMOVAL

### MOSQUITO / MIDGE LARVAE CONTROL

- INSECTICIDE TREATMENT
- LAKE(S) #: \_\_\_\_\_
- INSPECTION

Comments: Inspection on fountains and pulled minor debris away from them. Scheduling for clean up and maintenance next visit

### FISH & WILDLIFE OBSERVATIONS

- FISH:  Bass  Bream  Catfish  Grass carp  Tilapia  Mosquitofish  Shad  
 BIRDS:  Raptor  Duck  Wood Stork  Shorebird  Wading bird  Songbird  Vulture  
 REPTILES:  Alligator  Snake  Turtle  Tortoise  Lizard  AMPHIBIANS  INSECTS

### INVASIVE / EXOTIC PLANTS NOTED

- Brazilian pepper  Melaleuca  Pennywort  Bischofia  Earleaf Acacia  Australian pine  Shoebuttton  Sedge
- Climbing Fern  Air potato  Torpedograss  Azolla  Salvinia  Downy rose myrtle  Java plum  Floating Hearts
- Lantana  Hydrilla  Hygrophilia  Water Lettuce  Water hyacinth  Cattail  Primrose  Alligatorweed

### NATIVE PLANTS NOTED

- Cypress  Wax Myrtle  FL Pine  Red Maple  Waterlily  Mangrove  Pond Apple  Oak
- Cocoplum  Bulrush  Blue flag iris  Strangler fig  Arrowhead  Pickerelweed  Thalial  Palms
- Golden Canna  Spikerush  Buttonbush  Eelgrass  Cordgrass  Fakahatcheegrass  Spatterdock  Ferns
- Baby tears  Naiad  Chara  Duckweed  Bladderwort  Pondweed  Slender spikerush  Bacopa

Other species noted / comments: \_\_\_\_\_



Lake Management - Wetland & Preserve Maintenance  
 Erosion Restoration - Mosquito & Midge Larvae Control  
 Algae & Aquatic Weed Control - Native Planting  
 Water Testing & Analysis - Fountains & Aerators

**SERVICE & INSPECTION REPORT**

Customer: Coral Bay CDD Account #: 1044 Date: 04-19-2018  
 Technician: Scay Territory: BC  
 Weather Conditions: Mostly Sunny, H wind, Cool

**LAKE MANAGEMENT**

- ALGAE CONTROL
- GRASSES & EMERGENTS
- SUBMERSED AQUATICS
- FLOATING PLANTS
- INSPECTION
- DEBRIS

Lake(s) #: \_\_\_\_\_  
 Lake(s) #: \_\_\_\_\_  
 Lake(s) #: 1 Canal  
 Lake(s) #: \_\_\_\_\_  
 Lake(s) #: \_\_\_\_\_

**Water Test Results (Combined Average)**

Temperature 80 °F  
 Dissolved Oxygen 7.2 ppm  
 pH reading 8.1  
 Water Clarity 3'  
 Water Level low

- |  |   |   |
|--|---|---|
| <input type="checkbox"/> HIGH            | <input checked="" type="checkbox"/> AVERAGE | <input type="checkbox"/> LOW            |
| <input type="checkbox"/> HIGH            | <input checked="" type="checkbox"/> AVERAGE | <input type="checkbox"/> LOW            |
| <input type="checkbox"/> ACID            | <input type="checkbox"/> NEUTRAL            | <input type="checkbox"/> BASE           |
| <input checked="" type="checkbox"/> GOOD | <input type="checkbox"/> FAIR               | <input type="checkbox"/> POOR           |
| <input type="checkbox"/> HIGH            | <input type="checkbox"/> AVERAGE            | <input checked="" type="checkbox"/> LOW |

**LITTORAL SHELF**

- SHORELINE GRASSES & EMERGENTS
- FLOATING PLANTS
- INVASIVE / EXOTIC SPECIES

SHELVES #: \_\_\_\_\_  
 HERBICIDE TREATMENT  DEBRIS REMOVAL  
 MANUAL REMOVAL  
 INSPECTION

**UPLAND / WETLAND PRESERVE**

- INVASIVE / EXOTIC SPECIES
- GRASSES
- VINES

PRESERVE(S) #: \_\_\_\_\_  
 HERBICIDE TREATMENT  DEBRIS REMOVAL  
 MANUAL REMOVAL  
 INSPECTION

**MOSQUITO / MIDGE LARVAE CONTROL**

- INSECTICIDE TREATMENT

LAKE(S) #: \_\_\_\_\_  
 INSPECTION

Comments: Voicemail left for Julio prior to treatment.

**FISH & WILDLIFE OBSERVATIONS**

- |   |  |                                  |                                  |  |   |                               |
|---|--|----------------------------------|----------------------------------|--|---|-------------------------------|
| FISH: <input checked="" type="radio"/> Bass | <input checked="" type="radio"/> Bream | <input type="radio"/> Catfish    | <input type="radio"/> Grass carp | <input type="radio"/> Tilapia                | <input checked="" type="radio"/> Mosquitofish | <input type="radio"/> Shad    |
| BIRDS: <input type="radio"/> Raptor         | <input checked="" type="radio"/> Duck  | <input type="radio"/> Wood Stork | <input type="radio"/> Shorebird  | <input checked="" type="radio"/> Wading bird | <input type="radio"/> Songbird                | <input type="radio"/> Vulture |
| REPTILES: <input type="radio"/> Alligator   | <input type="radio"/> Snake            | <input type="radio"/> Turtle     | <input type="radio"/> Tortoise   | <input type="radio"/> Lizard                 | <input type="radio"/> AMPHIBIANS              | <input type="radio"/> INSECTS |

**INVASIVE / EXOTIC PLANTS NOTED**

- |  |   |   |                                     |                                      |   |   |  |
|--|---|---|-------------------------------------|--------------------------------------|---|---|--|
| <input type="radio"/> Brazilian pepper | <input type="radio"/> Melaleuca           | <input checked="" type="radio"/> Pennywort    | <input type="radio"/> Bischofia     | <input type="radio"/> Earleaf Acacia | <input type="radio"/> Australian pine   | <input type="radio"/> Shoebuttton         | <input type="radio"/> Sedge                    |
| <input type="radio"/> Climbing Fern    | <input type="radio"/> Air potato          | <input checked="" type="radio"/> Torpedograss | <input type="radio"/> Azolla        | <input type="radio"/> Salvinia       | <input type="radio"/> Downy rose myrtle | <input type="radio"/> Java plum           | <input type="radio"/> Floating Hearts          |
| <input type="radio"/> Lantana          | <input checked="" type="radio"/> Hydrilla | <input type="radio"/> Hygrophilia             | <input type="radio"/> Water Lettuce | <input type="radio"/> Water hyacinth | <input type="radio"/> Cattail           | <input checked="" type="radio"/> Primrose | <input checked="" type="radio"/> Alligatorweed |

**NATIVE PLANTS NOTED**

- |                                    |                                  |                                      |   |                                   |  |   |   |
|------------------------------------|----------------------------------|--------------------------------------|---|-----------------------------------|--|---|---|
| <input type="radio"/> Cypress      | <input type="radio"/> Wax Myrtle | <input type="radio"/> FL Pine        | <input type="radio"/> Red Maple           | <input type="radio"/> Waterlily   | <input type="radio"/> Mangrove         | <input type="radio"/> Pond Apple        | <input type="radio"/> Oak               |
| <input type="radio"/> Cocoplum     | <input type="radio"/> Bulrush    | <input type="radio"/> Blue flag iris | <input type="radio"/> Strangler fig       | <input type="radio"/> Arrowhead   | <input type="radio"/> Pickerelweed     | <input type="radio"/> Thalia            | <input type="radio"/> Palms             |
| <input type="radio"/> Golden Canna | <input type="radio"/> Spikerush  | <input type="radio"/> Buttonbush     | <input checked="" type="radio"/> Eelgrass | <input type="radio"/> Cordgrass   | <input type="radio"/> Fakahatcheegrass | <input type="radio"/> Spatterdock       | <input type="radio"/> Ferns             |
| <input type="radio"/> Baby tears   | <input type="radio"/> Naiad      | <input type="radio"/> Chara          | <input type="radio"/> Duckweed            | <input type="radio"/> Bladderwort | <input type="radio"/> Pondweed         | <input type="radio"/> Slender spikerush | <input checked="" type="radio"/> Bacopa |

Other species noted / comments: \_\_\_\_\_



Lake Management - Wetland & Preserve Maintenance  
 Erosion Restoration - Mosquito & Midge Larvae Control  
 Algae & Aquatic Weed Control - Native Planting  
 Water Testing & Analysis - Fountains & Aerators

### SERVICE & INSPECTION REPORT

Customer: Coral Bay CDD Account #: 1044 Date: 04-19-2018  
 Technician: Joey Territory: BC  
 Weather Conditions: Mostly Sunny, H-Wind, Cool

#### LAKE MANAGEMENT

- ALGAE CONTROL
- GRASSES & EMERGENTS
- SUBMERSED AQUATICS
- FLOATING PLANTS
- INSPECTION
- DEBRIS

Lake(s) #: \_\_\_\_\_  
 Lake(s) #: \_\_\_\_\_  
 Lake(s) #: 2-Canal  
 Lake(s) #: \_\_\_\_\_  
 Lake(s) #: \_\_\_\_\_

#### Water Test Results (Combined Average)

Temperature 78 °F  
 Dissolved Oxygen 7.2 ppm  
 pH reading 8.0  
 Water Clarity 4'  
 Water Level Low

- |  |   |  |
|--|---|--|
| <input type="checkbox"/> HIGH            | <input checked="" type="checkbox"/> AVERAGE | <input type="checkbox"/> LOW             |
| <input type="checkbox"/> HIGH            | <input checked="" type="checkbox"/> AVERAGE | <input type="checkbox"/> LOW             |
| <input type="checkbox"/> ACID            | <input type="checkbox"/> NEUTRAL            | <input checked="" type="checkbox"/> BASE |
| <input checked="" type="checkbox"/> GOOD | <input type="checkbox"/> FAIR               | <input type="checkbox"/> POOR            |
| <input type="checkbox"/> HIGH            | <input type="checkbox"/> AVERAGE            | <input checked="" type="checkbox"/> LOW  |

#### LITTORAL SHELF

- SHORELINE GRASSES & EMERGENTS
- FLOATING PLANTS
- INVASIVE / EXOTIC SPECIES

SHELVES #: \_\_\_\_\_  
 HERBICIDE TREATMENT  DEBRIS REMOVAL  
 MANUAL REMOVAL  
 INSPECTION

#### UPLAND / WETLAND PRESERVE

- INVASIVE / EXOTIC SPECIES
- GRASSES
- VINES

PRESERVE(S) #: \_\_\_\_\_  
 HERBICIDE TREATMENT  DEBRIS REMOVAL  
 MANUAL REMOVAL  
 INSPECTION

#### MOSQUITO / MIDGE LARVAE CONTROL

- INSECTICIDE TREATMENT

LAKE(S) #: \_\_\_\_\_  
 INSPECTION

Comments: Voicemail left for Julio prior to treatment.

#### FISH & WILDLIFE OBSERVATIONS

- FISH:  Bass  Bream  Catfish  Grass carp  Tilapia  Mosquitofish  Shad  
 BIRDS:  Raptor  Duck  Wood Stork  Shorebird  Wading bird  Songbird  Vulture  
 REPTILES:  Alligator  Snake  Turtle  Tortoise  Lizard  AMPHIBIANS  INSECTS

#### INVASIVE / EXOTIC PLANTS NOTED

- Brazilian pepper  Melaleuca  Pennywort  Bischofia  Earleaf Acacia  Australian pine  Shoebuttan  Sedge  
 Climbing Fern  Air potato  Torpedograss  Azolla  Salvinia  Downy rose myrtle  Java plum  Floating Hearts  
 Lantana  Hydrilla  Hygrophilia  Water Lettuce  Water hyacinth  Cattail  Primrose  Alligatorweed

#### NATIVE PLANTS NOTED

- Cypress  Wax Myrtle  FL Pine  Red Maple  Waterlily  Mangrove  Pond Apple  Oak  
 Cocoplum  Bulrush  Blue flag iris  Strangler fig  Arrowhead  Pickerelweed  Thalia  Palms  
 Golden Canna  Spikerush  Buttonbush  Eelgrass  Cordgrass  Fakahatcheegrass  Spatterdock  Ferns  
 Baby tears  Naiad  Chara  Duckweed  Bladderwort  Pondweed  Slender spikerush  Bacopa

Other species noted / comments: \_\_\_\_\_

**CORAL BAY  
COMMUNITY DEVELOPMENT DISTRICT  
BOARD OF SUPERVISORS MEETING**

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Thursday, May 10, 2018  
7:00 p.m.

Coral Bay Recreation Center  
3101 South Bay Drive, Margate, Florida

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**Call to Order**

The meeting was called to order at 7:00 p.m. in the Coral Bay Recreation Center.

<u>Attendee Name</u>	<u>Title</u>	<u>Status</u>
Tony Spavento	Chairman	Present
Daniel Dean	Vice Chairman	Present
John Hall	Supervisor	Present
Tina Hagen	Treasurer	Present
Ronald Gallucci	Supervisor	Present

Also in attendance were Michael Pawelczyk, District Counsel, Dennis Baldis, GMS, Julio Padilla, GMS, Jake Ozyman, District Engineer, Joe Scimeca City of Margate Code Compliance, Officer Petersen, City of Margate Police, and several residents (copy of sign-in sheet attached hereto and made a part hereof)

**1. Roll Call and Pledge of Allegiance**

Mr. Spavento called the meeting to order and led the pledge of allegiance.

**2. Audience Comments/Supervisors Responses**

**A. Discussion on Correspondence regarding Overflow Parking and Possible Use of Southwind Lane**

Mr. Spavento asked if there were any comments from the audience.

Mr. Stefan Ehrenberg, Port Antigua, 6698 Buena Vista Drive asked about the rodent problem, the lake water levels which were a little bit high, and the drainage of the water from the rain which goes into the lake. He also asked if Best Buy was paying anything for drainage, and if he could take a look at or get a copy of, the District's financials. (*Tape Time: 01:03*)

Mr. Spavento stated that Best Buy does pay a percentage of the drainage and commented that he could contact Julio at the office who would be able to get any paperwork he wanted to see. *(Tape Time: 01:48)*

Mr. Baldis stated the water levels are controlled by Broward County not the CDD, there's a weir in the canal but that's not on CDD property and that is how Broward County controls the water. *(Tape Time: 02:47)*

*(At this point there was a lengthy Q&A session relating to the water levels and lake bank erosion between Mr. Baldis, the Board members, and the resident) (Tape Time: 02:59:00)*

Mr. Spavento asked if there were any other questions from the audience. *(Tape Time: 17:33)*

Mr. Robert Hollinger who lives in Las Brisas Del Mar also commented on the lake concerns stating that when he called Broward County during the recent rain event they told him to talk to the CDD, but he stated what they probably meant was if it was clogged to contact the CDD. Mr. Hollinger also stated he wanted to make sure the community parking concerns were addressed at this meeting, the ticketing in the tot lot, as well as opening up some other areas for potential parking. *(Tape Time: 18:18:01)*

Mr. Spavento stated that a letter of overflow parking and the parking situation was the next item on the agenda to be discussed and asked if there were any other questions from the audience. There were no other questions at this time. *(Tape Time: 18:43)* Mr. Spavento stated that an email was received from a resident asking about overflow parking.

*(At this point there was a lengthy discussion among the Board members, staff and audience comments regarding the overflow parking and possible use of Southwind Lane – Some key points are mentioned below) (Tape Time: 19:22:00)*

Mr. Hall stated this subject was discussed several years ago and it didn't go anywhere, however, there are not a lot of places in the community that can be used for

parking. Southwind Lane is a road that has very little use and what had been brought up previously was to turn Southwind Lane into a one-way street and use the other lane as parking to provide approximately 12 to 15 parallel parking spaces along that street for anyone in the community, first come, first served, which is adjacent to Port Antigua and Fay's Cove. *(Tape Time: 19:39:01)*

Ms. Hagen stated when this topic was first discussed it was to try and provide parking spaces for people who wanted to use the Fay's Cove pool, as part of discussion of providing some parking at each of the pools, but part of the parking problem is because people are not using their garages for parking their cars, they are using them for many other purposes. *(Tape Time: 21:52)* She also commented that she had a number of concerns about turning Southwind Lane into a one-way street and having parking there. Parking rules would be needed to alleviate any problems so the same people would not consistently use the spaces, and not giving others a chance to use them. *(Tape Time: 24:38)* Also, the area around Peninsula Park was looked at because there was no parking there, so the engineer did a survey and about 10 or 12 spaces could be placed there, but there was concern from the people who lived near the pool and in the community near the pool who came to the CDD to protest because it was their pool and they didn't want parking spaces there. She further stated here is actually no magnitude of space for parking within the District that could satisfy the needs, and that there never had been since the District was built. She then stated that there is an area that would probably satisfy everyone space-wise: at North Bay Park, if a multi-level garage were built there with a 24/7 shuttle service ... an obviously prohibitively expense. *(Tape Time: 27:01)*

Mr. Gallucci suggested providing a questionnaire to the residents to see how many residents actually have the problem of owning multiple cars with nowhere to park them. *(Tape Time: 30:41:09)*

Mr. Hall stated there is overflow parking at the tot lot and the tennis courts and there have never been any arguments that have come to the attention of the Board. *(Tape Time: 34:31:09)*

Mr. Baldis suggested to the Board to consider removing the playground equipment at the tot lot, moving it to North Bay Park, and making that entire area a parking lot. *(Tape Time: 36:48)*

Mr. Dean stated there were a couple of things that may need to be done, while it may not solve the whole problem, it may at least contribute to a solution, and perhaps may need a combination of ideas running together, and if the Board is interested in solving the issue then they would need to start looking at the various pieces of the solution which could become direction to management to start getting that plan in place. *(Tape Time: 37:19)*

Mr. Spavento asked if any residents had any other comments they wished to express to the Board. *(Tape Time: 38:50)*

Ms. Jessica Vincenty, who lives in Fay's Cove commented that the home garages do not provide enough space for the cars that are currently on the market today which are owned by many of the residents, and stated she emptied her garage, and tried to get her car in but it did not fit, the car is too long for the garage and the garage door will close on the car, and that's the reason why people don't use their garages.

Mr. Spavento stated the reason for that is because the City of Margate allowed the community to be built that way, they allowed narrowed streets, and they allowed the garage requirement to be shorter in length so some vehicles do not fit in. He also stated the Southwind Lane problem is going to benefit only 12 people and it's going to damage the aesthetic appearance of the whole community. He also stated he would vote against putting parking on Southwind Lane because it doesn't help a lot of people except for the people who live right next to it. *(Tape Time: 40:37)*

Ms. Genevieve Bojwe, resident at Indian Key, commented that Mr. Baldis' idea was a great idea to remove the tot lot equipment and put it at North Bay Park and convert that area into a parking lot, and stated that it wouldn't be a total solution but it would be a partial solution. *(Tape Time: 49:59)*

Mr. Alan Kapalka, resident at Islamorada, stated he would agree with Mr. Spavento about not doing anything to Southwind Lane and to keep the beautification of the Coral Bay community because doing anything to that area would just create a major eyesore. *(Tape Time: 50:26)*

Mr. Dean requested that management bring back information to the Board on various options relating to the community parking issue. *(Tape Time: 51:44:02)*

Mr. Gallucci requested that management find out how many residents with multiple cars have a parking problem *(Tape Time: 55:50:01)*

Mr. Spavento asked the Board if there was any objection to moving up section 5B under Old Business since Joe Scimeca, City of Margate Code Enforcement and Officer Peterson, City of Margate Police Department, were at the meeting so everyone could get their comments on the parking tickets that had been recently handed out. There was no objection from the Board. *(Tape Time: 57:24)*

## 5. Old Business

- A. **Update on Lake Restoration** *(This item was discussed under 5.A, later in the meeting)*
- B. **Discussion of Coral Bay Margate Police Ticket, Parking and Traffic Enforcement** *(This item was moved up in the agenda and discussed next)*

Mr. Joe Scimeca, City of Margate Code Compliance officer, stated that code enforcement was not the only department that goes out to cite people for parking violations; there are several agencies that also write parking citations. He also commented that code compliance can only enforce the Florida State Statutes, Chapter 116, but cannot enforce the more strict rules within the community associations. He also stated there is no set number of vehicles that are limited to a property as far as the city is concerned but, there are other older communities that have the same issues and

problems with narrow streets and parking. *(Tape Time: 57:49)* He suggested contacting Dorothy Trappberger, the code compliance officer for the area, and also the traffic sergeant, to have a meeting with them and discuss specific areas in the community. *(Tape Time: 1:08:25)*

Mr. Pawelczyk commented the CDD has rules which have been in place for many years. He suggested that maybe if those rules were discussed with code compliance and the traffic sergeant, and made more consistent with the City rules to address the inconsistencies such as the swale size, then once those revised rules are adopted by the Board, the City would have them. The City would then be able to enforce them through the traffic enforcement agreement as long as they're consistent with the City of Margate rules, if that's the direction the Board wants to go. *(Tape Time: 1:11:30)*

Mr. Spavento stated that the City is going to give you consistency; they're going to go by the law, they're not looking to learn new laws. *(Tape Time: 1:15:52)*

Mr. Pawelczyk clarified that he didn't want to get involved with the City rules because the rules are there. But if you want the District's parking rules to be consistent with the city code, they need to be consistent where possible, and there will be some that can't be consistent such as the swale (you can't leave 12" in the roadway but that could be pointed out). The city attorney doesn't even need to be involved in anything. *(Tape Time: 1:17:40)*

Mr. Spavento asked if the audience had any direct questions for the officers. *(Tape Time: 1:18:57)*

Mr. Stefan Ehrenberg asked if the streets were public or private.

Mr. Pawelczyk stated the City says it's only a public roadway if it's owned by the county, the city, the state, or the federal government, that's what the city says is a private road. However, Coral Bay roads are public under the law because they are bought, paid for, and maintained by a local government with limited powers and that is what the CDD is. The city may interpret them as private roads under their code, but they are in fact public roads, so the public has the right to access the roads.

*(At this point there was a brief Q&A session between the Board members and the officers regarding parking in general in and around the community) (Tape Time: 1:21:39)*

**3. Staff Reports**

**A. Attorney**

Mr. Pawelczyk stated he had nothing specific to report unless the Board had any questions. *(Tape Time: 1:29:19) (There were no questions from the Board)*

**B. Engineer - Discussion and Consideration of Speedbump Proposals**

Mr. Ozyman stated he had two proposals for speed humps from two reputable contractors. Stanford Construction provided a price to install 9 speed humps for a total of \$46,825 and the other contractor, Atlantic Southern Paving, provided a price of \$37,006. Mr. Ozyman commented that he sent the plans to the City of Margate, the City engineer’s office, and police and fire approved the plans and need to know who the contractor is that the Board selected to move forward. The plans were submitted so the contractor could pull the permit and get started on the project. *(Tape Time: 1:29:28)*

*(At this point there was a lengthy Q&A session between the Board members, staff, and the District engineer regarding the proposal from Atlantic Southern Paving) (Tape Time: 1:30:51)*

ACTION:	Approve Atlantic Southern Paving proposal to install 9 asphalt speed humps for a total amount of \$37,006
RESULT:	Atlantic Southern Paving Proposal was approved
MOVER:	John Hall
SECONDER:	Dan Dean
AYES:	All in favor
Tape time: 1:43:43	

Mr. Alan Kapalka from Islamorada stated there should perhaps be a speed hump, as Ms. Hagen at the entrance by North Bay Park or near the tennis courts because kids are constantly walking through there going to school so it would be more prudent to put one there. *(Tape Time: 1:46:05)*

Mr. Dean stated when this was discussed previously the solution was to put a raised crosswalk over by the tot lot, but a speed hump near the tennis courts could be undertaken as a separate piece. *(Tape Time: 1:47:02)*

Mr. Ozyman commented that whatever way the Board prefers to do it, it can be done. *(Tape Time: 1:48:38)*

Mr. Hall stated he wanted to modify his previous motion to add 1 additional speed hump by the tennis courts for a total amount not to exceed \$42,000. *(Tape Time: 1:55:13)*

ACTION:	To modify the previous motion relating to the Atlantic Southern Paving proposal and adding one additional speed hump by the tennis courts, for a total amount not to exceed \$42,000
RESULT:	Modifying the previous Atlantic Southern Paving Proposal was approved
MOVER:	John Hall
SECONDER:	Dan Dean
AYES:	4 in Favor, 1 opposed (T. Spavento)
Tape time: 1:56:35	

**C. Treasurer**

**1) Approval of Check Run Summary and Invoices**

**2) Combined Balance Sheet, Statement of Revenues and Expenditures**

Mr. Spavento asked for any questions, or a motion to approve the financials, there were no questions. *(Tape Time: 1:58:21)*

ACTION:	Approve Check Run Summary
RESULT:	Check Run Summary approved
MOVER:	Dean Dan
SECONDER:	John Hall
AYES:	All in favor
Tape time: 2:03:44	

A copy of the Combined Balance Sheet and Statement of Revenues and Expenditures were enclosed.

**D. Field Manager**

**1) Monthly Report**

Mr. Padilla provided updates on items listed on the Field Manager’s Report. *(Tape Time: 2:04:34)*

Mr. Hall suggested directing management at the next meeting or a future meeting, of getting a price on what it would cost to start all over on transponders, to turn all the transponders off and start over again. *(Tape Time: 2:07:05)*

Mr. Dean had another suggestion to get all the ID numbers of the different types of transponders out there, hard case, sticker, or whatever, and instead of turning all them off, do a re-registration. *(Tape Time: 2:10:09)*

*(At this point there was a lengthy discussion among the Board members and staff regarding the transponders) (Tape Time: 2:12:15)*

Ms. Hagen suggested to either advertise a workshop to discuss this item and the various options, or decide to discuss it at the next meeting with a list of alternatives lined up. (Tape Time: 2:23:23)

Mr. Dean requested Mr. Padilla to add a line item to the July Board meeting agenda to discuss the transponders so the Board would have an opportunity to bring their list of ideas to the meeting. (Tape Time: 2:28:00)

**2) Lake Report**

**3) Gate Report**

The lake report was not provided to Mr. Padilla this month, however, Mr. Padilla did inform the vendor that he would not be paid on the invoices unless he provides the lake reports. (Tape Time: 2:34:43) Mr. Padilla stated he spent more time on his other reports and that was the reason why no gate report was provided in the agenda.

**E. CDD Manager**

**1) Approval of the Minutes of the April 12, 2018 Meeting**

**2) Number of Registered Voters in the District - 1,946**

ACTION:	Approve minutes of April 12, 2018 meeting
RESULT:	April 12, 2018 meeting minutes approved as presented
MOVER:	Tina Hagen
SECONDER:	John Hall
AYES:	All in favor
Tape time: 2:37:09	

**4. New Business**

There not being any, the next item followed.

**5. Old Business (Cont.)**

**A. Update on Lake Restoration**

**B. Discussion of Coral Bay Margate Police Ticket, Parking and Traffic Enforcement** *(This item was discussed as item #2B)*

Mr. Padilla stated he only had one proposal so far for the lake restoration project from Lake & Wetland Management. *(Tape Time: 2:38:35)*

**6. Adjournment**

ACTION:	Adjourn the meeting
RESULT:	Meeting adjourned at 9:41 p.m.
MOVER:	Tina Hagen
SECONDER:	John Hall
AYES:	All in favor
Tape time: 2:40:48	

\_\_\_\_\_  
Secretary / Assistant Secretary

\_\_\_\_\_  
Chairman / Vice Chairman

**NOTICE OF MEETINGS  
CORAL BAY  
COMMUNITY DEVELOPMENT DISTRICT**

The Board of Supervisors of the Coral Bay Community Development District will hold their meetings for Fiscal Year 2019 at 7:00 p.m. at the Coral Bay Recreation Center, 3101 South Bay Dr., Margate, FL 33063 on the second Thursday of each month as follows:

October 11, 2018  
November 08, 2018  
December 13, 2018  
January 10, 2019  
February 14, 2019  
March 14, 2019  
April 11, 2019  
May 09, 2019  
June 13, 2019  
July 11, 2019  
August 08, 2019  
September 12, 2019

The meetings will be open to the public and will be conducted in accordance with the provision of Florida Law for Community Development Districts. The meetings may be continued to a date, time, and place to be specified on the record at the meeting.

There may be occasions when one or more Supervisors will participate by telephone. At the above location there will be present a speaker telephone so that any interested person can attend the meeting at the above location and be fully informed of the discussions taking place either in person or by telephone communication.

Any person requiring special accommodations at this meeting because of a disability of physical impairment should contact the District Office at (954) 721-8681 at least five calendar days prior to the meeting.

Each person who decides to appeal any decision made by the Board with respect to any matter considered at the meeting is advised that person will need a record of the proceedings and that accordingly, the person may need to ensure that a verbatim record of the proceedings is made, including the testimony and evidence upon which such appeal is to be based.

Rich Hans  
Manager



## Search for Financial Disclosure Filers

### Search Results

In the table below, organization names are linked to coordinator contact information. Supervisor of Election and Commission on Ethics links display the relevant contact information.

If you filed a form and no date appears in the "Filing Requirement Fulfilled" column, then the Supervisor of Elections or Commission on Ethics has not yet recorded receipt of your form. Generally, forms are recorded within a few days of receipt. If you are concerned about the status of your form, please use the contact information under "Statutory Filing Requirement."

Section 112.31445, Florida Statutes, requires that all CE Form 6 Full and Public Disclosure of Financial Interests, other than those of Judges and judges of compensation claims, be posted online. Before being posted online, any information required by law to be maintained as confidential must be redacted. For persons other than those who have filed as candidates with the Department of State, this process may take up to 5 business days. Processing times for Form 6 disclosures filed with the Department of State at qualifying may exceed 5 business days. Those forms may be available for viewing on the [Department of State](#) website before they are available here.

Once we have logged in a Form 6, the status will contain the date received and the message "Form Available Soon!" When the Form 6 becomes available online, the Filing Requirement Fulfilled status will have a link to "View Form."

Your Search for " Coral Bay Community Development District - Board of Supervisors " returned the following results:

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Rich Hans

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Governmental Management Services

5385 N. Nob Hill Rd

Sunrise, FL, 33351

(954) 721-8681

[rhans@gmsf.com](mailto:rhans@gmsf.com)

Filer ID	Form Year	Full Name	Organizations	Statutory Filing Requirement	Filing Requirement Fulfilled	Filing History
202867	2017	Dean, Daniel	<a href="#">Coral Bay Community Development District-Board of Supervisors</a>	Form 1 with <a href="#">Broward County SOE</a>	Form Receipt Not Recorded	<a href="#">View Filing History</a>
12614	2017	Gallucci, Ronald P.	<a href="#">Coral Bay Community Development District-Board of Supervisors</a>	Form 1 with <a href="#">Broward County SOE</a>	Form Receipt Not Recorded	<a href="#">View Filing History</a>
226134	2017	Hagen, Tina	<a href="#">Coral Bay Community Development District-Board of Supervisors</a>	Form 1 with <a href="#">Broward County SOE</a>	Form Receipt Not Recorded	<a href="#">View Filing History</a>
33675	2017	Hall III, John Wilson	<a href="#">Coral Bay Community Development District-Board of Supervisors</a>	Form 1 with <a href="#">Broward County SOE</a>	Form Receipt Not Recorded	<a href="#">View Filing History</a>
202868	2017	Spavento, Antonio	<a href="#">Coral Bay Community Development District-Board of Supervisors</a>	Form 1 with <a href="#">Broward County SOE</a>	Form Receipt Not Recorded	<a href="#">View Filing History</a>

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### General Information about Filing Financial Disclosure

- [Brochure: A Guide to the Sunshine Amendment and Code of Ethics \(PDF\)](#)
- [Financial Disclosure Laws](#)
- [The Commission on Ethics Rules on Financial Disclosure](#)
- [Forms and Detailed Instructions](#)

For assistance with financial disclosure, you may wish to contact the Commission's Financial Disclosure Coordinator, Kimberly Holmes, at [disclosure@leg.state.fl.us](mailto:disclosure@leg.state.fl.us) or (850) 488-7864. Address correspondence to P.O. Drawer 15709 Tallahassee, FL 32317-5709.

Under Florida law, e-mail addresses are public records. If you do not want your e-mail address released in response to a public-records request, do not send electronic mail to this entity. Instead, contact this office by phone or in writing.

***Proposed Budget  
Fiscal Year 2019***

***Coral Bay  
Community Development District***

***June 14, 2018***



# ***Coral Bay***

## ***Community Development District***

### TABLE OF CONTENTS

#### General Fund

<i>Budget</i>	<i>Page 1-2</i>
<i>Schedule of Major Projects</i>	<i>Page 3</i>
<i>Narrative</i>	<i>Page 4-10</i>
<i>Amortization Schedule</i>	<i>Page 11</i>

#### Debt Service Fund - Series 2012

<i>Budget</i>	<i>Page 12</i>
<i>Amortization Schedule</i>	<i>Page 13</i>

# Coral Bay

## Community Development District

## General Fund

Description	Adopted Budget FY 2018	Actual Thru 5/31/2018	Projected Next 4 Months	Total Projected 9/30/2018	Proposed Budget FY 2019
<b>Revenues</b>					
Maintenance Assessments	\$1,262,418	\$1,238,301	\$21,855	\$1,260,156	\$1,262,418
Interest Income	\$750	\$795	\$300	\$1,095	\$750
Toscana Contributions	\$2,000	\$0	\$2,000	\$2,000	\$2,000
Insurance Claim Proceeds	\$0	\$21,800	\$0	\$21,800	\$0
FEMA Reimbursement	\$0	\$0	\$91,619	\$91,619	\$0
Undesignated Fund Balance	\$629,678	\$653,629	\$0	\$653,629	\$731,223
<b>TOTAL REVENUES</b>	<b>\$1,894,846</b>	<b>\$1,914,649</b>	<b>\$115,774</b>	<b>\$2,030,423</b>	<b>\$1,996,390</b>
<b>Expenditures</b>					
<i>Administrative</i>					
Supervisor's Fees	\$13,000	\$8,000	\$4,000	\$12,000	\$13,000
FICA Expense	\$995	\$612	\$306	\$918	\$995
Attorney's Fees	\$35,000	\$12,009	\$8,578	\$20,587	\$35,000
Engineering Fees	\$15,000	\$11,730	\$8,379	\$20,109	\$15,000
Annual Audit	\$3,750	\$23	\$3,700	\$3,723	\$3,850
Trustee Fees	\$7,218	\$7,217	\$0	\$7,217	\$7,218
Management Services	\$63,285	\$42,190	\$21,095	\$63,285	\$63,285
Computer Time	\$1,000	\$667	\$333	\$1,000	\$1,000
Commissions/Tax Collector	\$15,365	\$15,290	\$241	\$15,531	\$15,365
Postage and Delivery	\$950	\$174	\$87	\$261	\$750
Printing and Binding	\$2,500	\$1,050	\$525	\$1,575	\$2,000
Insurance	\$50,000	\$32,441	\$0	\$32,441	\$50,000
Legal Advertising & Other	\$1,000	\$698	\$455	\$1,153	\$1,000
Office Supplies	\$500	\$117	\$59	\$176	\$300
Dues, Licenses, Subs	\$1,200	\$175	\$0	\$175	\$1,200
Website Compliance	\$500	\$333	\$167	\$500	\$500
Bond Interest	\$20,695	\$20,695	\$0	\$20,695	\$14,088
Bond Principal	\$152,248	\$152,248	\$0	\$152,248	\$158,855
<b>TOTAL ADMINISTRATIVE</b>	<b>\$384,206</b>	<b>\$305,669</b>	<b>\$47,924</b>	<b>\$353,593</b>	<b>\$383,406</b>
<i>Facilities Maintenance</i>					
Field Management Fees	\$21,493	\$14,329	\$7,164	\$21,493	\$21,493
Contractual-Security	\$158,929	\$108,724	\$50,205	\$158,929	\$158,929
Security Patrols	\$30,000	\$21,299	\$10,325	\$31,624	\$32,000
Security System Lease	\$400	\$350	\$105	\$455	\$500
Telephone	\$32,500	\$18,541	\$8,255	\$26,797	\$32,500
Water & Sewer	\$7,500	\$6,737	\$3,369	\$10,106	\$10,000
Electric	\$85,000	\$54,110	\$25,507	\$79,617	\$82,700
Pest Control	\$3,500	\$875	\$875	\$1,750	\$3,500
Community Maintenance	\$231,868	\$154,576	\$77,288	\$231,864	\$231,868
Other Maintenance	\$1,000	\$0	\$1,000	\$1,000	\$1,000
Irrigation Pumps Maintenance & Repair	\$5,000	\$4,066	\$934	\$5,000	\$5,000
Wall Maintenance & Repair	\$3,000	\$21,150	\$0	\$21,150	\$3,000
Park & Pool Maintenance/Repair	\$60,000	\$32,029	\$16,014	\$48,043	\$60,000
Landscape Repairs & Improvement	\$55,000	\$11,886	\$43,114	\$55,000	\$55,000
Lake Maintenance/Repair	\$15,000	\$5,478	\$4,565	\$10,043	\$15,000
Fountain Maintenance/Repair	\$4,000	\$468	\$468	\$936	\$4,000
Drainage Maintenance	\$20,000	\$7,200	\$12,800	\$20,000	\$20,000
Road & Sidewalk Maintenance/Repair	\$7,000	\$8,278	\$0	\$8,278	\$7,000

# Coral Bay

## Community Development District

General Fund

Description	Adopted Budget FY 2018	Actual Thru 5/31/2018	Projected Next 4 Months	Total Projected 9/30/2018	Proposed Budget FY 2019
<i>Facilities Maintenance (Continued)</i>					
Sign Maintenance/Repair	\$2,000	\$1,575	\$0	\$1,575	\$2,000
Pressure Cleaning	\$13,500	\$4,075	\$9,425	\$13,500	\$13,500
Electrical Repair & Replacement	\$26,000	\$8,095	\$5,600	\$13,695	\$25,000
Holiday Decorations	\$36,224	\$35,724	\$0	\$35,724	\$35,724
Gate Repair & Replacement	\$27,000	\$13,543	\$6,400	\$19,943	\$27,000
Storm Cleanup	\$0	\$56,311	(\$56,311)	\$0	\$0
Traffic Accident Repairs	\$0	\$360	\$0	\$360	\$0
Major Projects-FY 2018	\$90,000	\$32,727	\$0	\$32,727	\$0
Major Projects-FY 2019 <sup>(2)</sup>	\$0	\$0	\$90,000	\$90,000	\$90,000
<b>TOTAL MAINTENANCE</b>	<b>\$935,914</b>	<b>\$622,505</b>	<b>\$317,103</b>	<b>\$939,608</b>	<b>\$936,714</b>
<i>Capital Reserves</i>					
Road Resurfacing	\$0	\$0	\$0	\$0	\$0
Wall Repainting	\$6,000	\$4,000	\$2,000	\$6,000	\$6,000
<b>TOTAL CAPITAL RESERVES</b>	<b>\$6,000</b>	<b>\$4,000</b>	<b>\$2,000</b>	<b>\$6,000</b>	<b>\$6,000</b>
<b>TOTAL EXPENDITURES</b>	<b>\$1,326,119</b>	<b>\$932,174</b>	<b>\$367,027</b>	<b>\$1,299,201</b>	<b>\$1,326,119</b>
<b>UNASSIGNED FUND BALANCE</b>	<b>\$568,726</b>	<b>\$982,475</b>	<b>(\$251,253)</b>	<b>\$731,223</b>	<b>\$670,271</b>

	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
Total Net Maintenance Assessment	\$1,160,208	\$1,160,208	\$1,160,208	\$1,245,946	\$1,245,946
Total Net Debt Assessment	\$89,138	\$89,138	\$89,138	\$91,163	\$91,163
Discounts 4%	\$52,649	\$52,649	\$52,649	\$53,484	\$53,484
Collections 1%	\$12,241	\$12,241	\$12,241	\$13,371	\$13,371
Property Appraiser (\$2 Per Unit)	\$1,994	\$1,994	\$1,994	\$1,994	\$1,994
Gross Assessment	\$1,316,229	\$1,316,229	\$1,316,229	\$1,405,958	\$1,405,958
# of Units	997	997	997	997	997
Gross Assessment Per Unit	\$1,320.19	\$1,320.19	\$1,320.19	\$1,410.19	\$1,410.19

<sup>(1)</sup> Refer to Debt Service Fund Budget on Page 10.

<sup>(2)</sup> Refer to Major Project Schedule on Page 3.

**CORAL BAY  
COMMUNITY DEVELOPMENT DISTRICT**

Schedule of Major Projects  
FY 2018

Project Description	Budgeted/Approved	PRIOR YEAR COSTS	ACTUALS 5/31/2018	PROJECTED NEXT 4 MONTHS	TOTAL PROJECTED at 9/30/2018	TOTAL PROJECT COST
Lighting Design <sup>(1)</sup>	\$24,400	\$24,400	\$0	\$0	\$0	\$24,400
Pool Heater <sup>(2)</sup>	\$6,860	\$6,860	\$0	\$0	\$0	\$6,860
Roadway Repairs	\$0	\$0	\$0	\$0	\$0	\$0
Irrigation Upgrade	\$74,390	\$82,118	\$22,705	\$0	\$22,705	\$104,823
Tennis Courts Lighting	\$12,600	\$12,600	\$0	\$0	\$0	\$12,600
Perimeter Wall/Other Areas Painting <sup>(3)</sup>	\$0	\$0	\$0	\$0	\$0	\$0
North Bay Drive Lighting	\$4,965	\$4,965	\$0	\$0	\$0	\$4,965
Curbing	\$33,233	\$33,233	\$0	\$0	\$0	\$33,233
Clubhouse Lighting	\$25,358	\$25,358	\$0	\$0	\$0	\$25,358
Speed Hump Project	\$0	\$1,550	\$5,800	\$0	\$5,800	\$7,350
Lake Banks	\$16,968	\$16,968	\$0	\$0	\$0	\$16,968
Preserve Clean-Up	\$8,822	\$0	\$8,822	\$0	\$8,822	\$8,822
Undesignated Projects	\$0	\$0	\$0	\$0	\$0	\$0
	<b>\$158,572</b>	<b>\$208,051</b>	<b>\$37,327</b>	<b>\$0</b>	<b>\$37,327</b>	<b>\$245,379</b>

<sup>(1)</sup> There is a possible additional cost of \$10,600 for additional work that may be required, but must be approved by the Board.

The first half of the project was paid during FY 2016.

<sup>(2)</sup> Project has been put on hold. Total Spent to date is \$7,860 (\$1,000 during FY 2015). If the board decides to start project, the projected costs are as follows:

Pro Power Electrical Services	\$14,500.00
2nd Panel from FPL	\$15,000.00
Pool Heaters <sup>(3)</sup>	\$17,500.00
Engineering Fees	\$4,300.00
Contingency (5%)	\$2,565.00
	<u>\$53,865.00</u>

<sup>(3)</sup> This project will commence in FY 18 after the irrigation upgrades are made and the rainy season is complete.

Actual projected cost is \$89,351.85. Will use \$36,000 in capital reserves towards this project.

**CORAL BAY**  
**COMMUNITY DEVELOPMENT DISTRICT**  
**PROPOSED GENERAL FUND BUDGET**  
*Fiscal Year 2019*

**REVENUES:**

**Maintenance Assessment**

*The District will levy a non-ad valorem assessment on all platted property within the District in order to pay the Administrative and facility maintenance expenses incurred during the fiscal year.*

**Interest Income**

*The District will invest surplus funds with a Money Market Savings Account.*

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**EXPENDITURES:**

**Administrative:**

**Supervisor Fees**

*The Florida Statutes allows each board member to receive \$200 per meeting not to exceed \$4,800 in one year. The amount for the fiscal year is based upon all 5 supervisors attending the estimated 13 annual meetings.*

**FICA Taxes**

*Related payroll taxes of 7.65% for above.*

**Engineering Fees**

*The District's engineer will be providing general engineering services to the District, i.e. attendance and preparation for monthly board meetings, review invoices, etc.*

**Attorney**

*The District's legal counsel will be providing general legal services to the District, i.e. attendance and preparation for monthly meetings, review operating & maintenance contracts, etc.*

**Annual Audit**

*The District is required annually to conduct an audit of its financial records by an Independent Certified Public Accounting Firm.*

**Trustee**

*The District issued Series 2004 Special Assessment Bonds and Series 2012 Special Assessment Bonds. The annual trustee fee is based on 2 Basis Points plus reimbursable expenses.*

**Management Fees**

*The District receives Management, Accounting and Administrative services as part of a Management Agreement with Governmental Management Services. These services are further outlined in Exhibit "A" of the Management Agreement.*

**CORAL BAY**  
**COMMUNITY DEVELOPMENT DISTRICT**  
**PROPOSED GENERAL FUND BUDGET**  
**Fiscal Year 2019**

**Computer Time**

*The District processes all of its financial activities, i.e., accounts payable, financial statements, etc. on a mainframe computer leased by Governmental Management Services-South Florida.*

**Commissions/Tax Collector**

*The Broward County Property appraiser charges \$2 per unit for placing the assessments on the County Tax Roll. Also included in this amount is the 1% commission the tax collector receives for collecting the assessments for the District.*

**Postage**

*Mailing of agenda packages, overnight deliveries, correspondence, etc.*

**Printing & Binding**

*Printing and Binding agenda packages for board meetings, printing of computerized checks, stationary, envelopes etc.*

**Insurance**

*The District's General Liability & Public Officials Liability Insurance policy is with Florida Municipal Insurance Trust (FMIT). FMIT specializes in providing insurance coverage to governmental agencies.*

**Legal Advertising and Other**

*The District is required to advertise various notices for monthly Board meetings, public hearings etc in a newspaper of general circulation. Also included are bank charges and any other miscellaneous expenses that are incurred during the year.*

**Office Supplies**

*Miscellaneous office supplies.*

**Bond Interest/Bond Principal**

*Annual interest and principal paid on the Series 2004 Special Assessment Bonds. Calculations of interest expense and principal expense can be found on the Amortization Schedule on page 10.*

**Dues, Licenses & Subscriptions**

*The District is required to pay an annual fee to the Department of Economic Opportunity of \$175.*

**Website Compliance**

*Per Section 189.069 F.S., all Districts must have a website by October 1, 2015 to provide detailed information on the CDD as well as links to useful websites regarding Compliance issues. This website will be maintained by GMS-SF, LLC and updated as required by the Statute.*

**CORAL BAY**  
**COMMUNITY DEVELOPMENT DISTRICT**  
**PROPOSED GENERAL FUND BUDGET**  
*Fiscal Year 2019*

**Field:**

**Field Management Fees**

*The District has contracted with Governmental Management Services-South Florida for the supervision and on-site management of Coral Bay Community Development District. Their responsibilities include reviewing contracts and other maintenance related items.*

**Contractual-Security**

*This includes off-site monitoring and control of the District's security gates twenty-four hours per day and assisting the District with updating the database of owners, residents, and authorized guests.*

**Security Patrols**

*The District has a contracted with Capitol Security and Parking Enforcement for parking control monitoring. The District has also contracted with the Margate Police Department for security patrol throughout the District.*

**Security System Lease**

*The District has a contracted with Protection One Alarm Systems Inc; the total annual charge for System maintenance is \$400.*

**Telephone**

*The District currently has two accounts with AT&T AND Services with Comcast. Services include business lines and broadband services for the security gates and pool areas. Based on actual FY18 expenses, for FY 2019, \$32,500 has been budgeted for this expense.*

**Water/Wastewater**

*The District is currently responsible for the following accounts with The City of Margate:*

Account Name
--------------

*3101 S Bay Drive  
6532 Buena Vista Drive  
3135 Cape Circle*

*Based on FY18 actual expenses, for FY 2019 \$10,000 has been budgeted for this expense.*

**CORAL BAY**  
**COMMUNITY DEVELOPMENT DISTRICT**  
 PROPOSED GENERAL FUND BUDGET  
 Fiscal Year 2019

**Electric**

*The District is currently responsible for the following accounts with Florida Power & Light:*

<b><u>Account Number</u></b>	<b><u>Description</u></b>
41796-58242	3135 CAPE CIR # LT HSE
01876-54298	3060 PALM OL #WALL LIGHT
02828-41394	6301 N BAY DR #GATE-N
12630-77271	6607 SALTAIRE TER #LT
24086-87511	3101 S BAY DR #REC
31926-57215	6841 S BAY DR #PMP
32639-56223	3121 W BUENA VISTA DR #EN
35016-61338	6215 JAMES ST #LIGHTS
36843-86182	6543 SALTAIRE TER #ENT LT
42444-54239	6301 N BAY DR #3
62351-75079	3101 S BAY DR #GATE
62816-77069	3190 S BAY DR #ENT LIGHTS
68934-49550	3101 S BAY DR #REC-OL
71290-25230	6245 SEMINOLE TER # SIGN
77878-08034	6615 SALTAIRE TER #LT
78254-51367	6800 NW 30TH ST #GATE-W
79197-09001	6801 N BAY DR #TENNIS CT
82089-52229	6532 BUENA VISTA DR #CABANA
88896-23339	3101 S BAY DR
91434-70418	6400 S BAY DR #PMP
92769-58262	6690 N BAY DR #PMP
11388-84505	3401 NW 62ND AVE #SL
34915-61928	3401 NW 62 ST #SL

*Based on FY18 actual expenses, for FY 2019 \$82,700 has been budgeted for this expense.*

**Pest Control**

*Services include the interior service treatment of pest, insects and rodents.*

**CORAL BAY**  
**COMMUNITY DEVELOPMENT DISTRICT**  
**PROPOSED GENERAL FUND BUDGET**  
**Fiscal Year 2019**

**Community Maintenance:**

*Services provided by Innovative Grounds Management of Florida, LLC for the following:*

**Janitorial Contract Labor:**

*The District has contracted with Innovative Grounds Management of Florida, LLC for janitorial services at the main clubhouse, Faye's Cove, Peninsula Park, and the Common Areas. Services will include the following:*

- *Pick up trash/fallen palm fronds/Blow off common areas*
- *Restock supplies , clean restrooms, and check equipment*
- *Check lighting for bulb replacement*
- *Clean floors, mirrors, and glass three times per week*
- *Cobweb removal once per week from all bathrooms and structures*

*The amount budgeted is based on 4 hours per day (Monday-Friday) and 3 hours per day on Saturday.*

**Landscaping Maintenance:**

*The District has contracted with Innovative Grounds Management of Florida, LLC for its annual common area landscape maintenance. The monthly maintenance services will include:*

- *Grass Mowing*
- *Grass Trimming*
- *Grass Edging*
- *Plant Trimming*
- *Tree Trimming*
- *Weeding & Clearing*
- *Mulching*
- *Fertilization*
- *Insect and Pest Control/Disease Control*
- *Annuals Removal, Replacement and Installation - including topsoil*

**Porter Services-Street Cleanup:**

*The District has contracted with Innovative Grounds Management for the collection of debris and trash throughout the interior streets of the Community.*

**CORAL BAY**  
**COMMUNITY DEVELOPMENT DISTRICT**  
**PROPOSED GENERAL FUND BUDGET**  
*Fiscal Year 2019*

**Community Maintenance (continued):**

**Irrigation Maintenance & Repair:**

*The District has contracted with Innovative Grounds Management of Florida, LLC to maintain and repair the irrigation system. Services will include making adjustments and repairs as required.*

**Irrigation Water Treatment:**

*The Treatment of rust and irrigation staining throughout the District.*

**Other Maintenance**

*Any unscheduled repairs and maintenance that the District should incur during the fiscal year.*

**Irrigation Pumps Maintenance & Repair**

*The District has contracted with Innovative Grounds Management of Florida, LLC to maintain and repair the irrigation system. Services will include making unscheduled repairs and replacements as required.*

**Wall Maintenance & Repair**

*All expenses to maintain the perimeter wall surrounding the District.*

**Park and Pool Maintenance & Repairs**

*Any expense related to maintaining the park and pools within the District.*

**Landscape Repairs & Plant Replacement**

*Replacement of plants and landscaping throughout the District.*

**Lake Maintenance**

*The District is contracted with Lake and Wetland Management for the monthly, semi-annual and yearly maintenance. Their services include:*

- *Control algae*
- *Border Grass and Brush Control to Water's Edge*
- *Monthly Water Testing*
- *Fish Stocking*
- *Biological Control Agent Permit Application*
- *Management Reporting*

**CORAL BAY**  
**COMMUNITY DEVELOPMENT DISTRICT**  
**PROPOSED GENERAL FUND BUDGET**  
*Fiscal Year 2019*

**Fountain Maintenance**

*The District is contracted with Lake and Wetland Management for the bi-monthly maintenance of the fountain.*

**Drainage Maintenance**

*Repairs and maintenance to the District's drainage system. Also includes a storm drainage inspection report. This expense is 1/3 of total system expense.*

**Road & Sidewalk Maintenance & Repair**

*Unscheduled repairs and maintenance to the District's roads and sidewalks.*

**Signage**

*Represents estimated cost for repairing or replacing District signage. Based on past expenses, \$2,000 has been budgeted for FY 2019.*

**Pressure Cleaning**

*Annual pressure cleaning of sidewalks, entrance walls, clubhouse, park and pools, etc.*

**Electrical Repair & Replacement**

*Scheduled and unscheduled electrical maintenance and repairs throughout the District.*

**Holiday Decorations**

*The District has contracted for Florida CDI, LLC for the annual Holiday Lighting of the District.*

**Gate Repairs & Replacement**

*Scheduled repairs and performance maintenance on the Gates as well as any unscheduled repairs that may occur.*

**Major Projects**

*Capital projects for repair and replacement of District's Capital Assets.*

# Coral Bay

Community Development District

## Amortization Schedule

Series 2004, Special Assessment Bonds

<u>DATE</u>	<u>BALANCE</u>	<u>RATE</u>	<u>PRINCIPAL</u>	<u>INTEREST</u>	<u>TOTAL</u>
05/01/18	\$ 476,853	4.34%	\$ 152,247.84	\$ 20,695.41	\$ 172,943.25
05/01/19	\$ 324,605	4.34%	\$ 158,855.39	\$ 14,087.86	\$ 172,943.25
05/01/20	\$ 165,750	4.34%	\$ 165,749.64	\$ 7,193.53	\$ 172,943.17
<u>Total</u>			<u>\$ 476,852.87</u>	<u>\$ 41,976.81</u>	<u>\$ 518,829.68</u>

**Coral Bay**  
Community Development District

*Debt Service Fund*  
*Series 2012A Special Assessment Revenue Bonds*

<i>Description</i>	<i>Adopted Budget FY 2018</i>	<i>Actual Thru 5/31/2018</i>	<i>Projected Next 4 Months</i>	<i>Total Projected 9/30/2018</i>	<i>Proposed Budget FY 2019</i>
<b>Revenues</b>					
<i>Debt Assessments - A Bonds</i>	\$91,163	\$91,650	\$1,635	\$93,285	\$91,163
<i>Interest Income</i>	\$0	\$731	\$365	\$1,096	\$0
<i>Carry Forward Surplus <sup>(1)</sup></i>	\$19,225	\$20,643	\$0	\$20,643	\$25,374
<b>TOTAL REVENUES</b>	<b>\$110,387</b>	<b>\$113,024</b>	<b>\$2,000</b>	<b>\$115,024</b>	<b>\$116,537</b>
<b>Expenditures</b>					
<i>Series 2012A</i>					
<i>Interest - 11/01</i>	\$17,325	\$17,325	\$0	\$17,325	\$15,813
<i>Interest - 05/01</i>	\$17,325	\$17,325	\$0	\$17,325	\$15,813
<i>Principal - 05/01</i>	\$55,000	\$55,000	\$0	\$55,000	\$60,000
<b>TOTAL EXPENDITURES</b>	<b>\$89,650</b>	<b>\$89,650</b>	<b>\$0</b>	<b>\$89,650</b>	<b>\$91,625</b>
<b>EXCESS REVENUES</b>	<b>\$20,737</b>	<b>\$23,374</b>	<b>\$2,000</b>	<b>\$25,374</b>	<b>\$24,912</b>

11/1/19 Interest	
2012A	\$14,162.50
	<u>\$14,162.50</u>

<sup>(1)</sup> Carry forward surplus is net of the reserve requirement

# Coral Bay

Community Development District

## Amortization Schedule

Series 2012, Special Assessment Bonds

<u>DATE</u>	<u>BALANCE</u>	<u>RATE</u>	<u>PRINCIPAL</u>	<u>INTEREST</u>	<u>TOTAL</u>
05/01/18	\$ 630,000	5.50%	\$ 55,000.00	\$ 17,325.00	\$ -
11/01/18	\$ 575,000	5.50%	\$ -	\$ 15,812.50	\$ 88,137.50
05/01/19	\$ 575,000	5.50%	\$ 60,000.00	\$ 15,812.50	\$ -
11/01/19	\$ 515,000	5.50%	\$ -	\$ 14,162.50	\$ 89,975.00
05/01/20	\$ 515,000	5.50%	\$ 60,000.00	\$ 14,162.50	\$ -
11/01/20	\$ 455,000	5.50%	\$ -	\$ 12,512.50	\$ 86,675.00
05/01/21	\$ 455,000	5.50%	\$ 65,000.00	\$ 12,512.50	\$ -
11/01/21	\$ 390,000	5.50%	\$ -	\$ 10,725.00	\$ 88,237.50
05/01/22	\$ 390,000	5.50%	\$ 70,000.00	\$ 10,725.00	\$ -
11/01/22	\$ 320,000	5.50%	\$ -	\$ 8,800.00	\$ 89,525.00
05/01/23	\$ 320,000	5.50%	\$ 75,000.00	\$ 8,800.00	\$ -
11/01/23	\$ 245,000	5.50%	\$ -	\$ 6,737.50	\$ 90,537.50
05/01/24	\$ 245,000	5.50%	\$ 80,000.00	\$ 6,737.50	\$ -
11/01/24	\$ 165,000	5.50%	\$ -	\$ 4,537.50	\$ 91,275.00
05/01/25	\$ 165,000	5.50%	\$ 80,000.00	\$ 4,537.50	\$ -
11/01/25	\$ 85,000	5.50%	\$ -	\$ 2,337.50	\$ 86,875.00
05/01/26	\$ 85,000	5.50%	\$ 85,000.00	\$ 2,337.50	\$ 87,337.50
<u>Total</u>			<u>\$ 630,000.00</u>	<u>\$ 168,575.00</u>	<u>\$ 798,575.00</u>

## RESOLUTION 2018-03

### A RESOLUTION OF THE CORAL BAY COMMUNITY DEVELOPMENT DISTRICT (THE "DISTRICT") RELATING TO THE ANNUAL APPROPRIATIONS AND ADOPTING THE BUDGET FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2018, AND ENDING SEPTEMBER 30, 2019.

**WHEREAS**, the District Manager of the District has, prior to the fifteenth (15th) day in June, 2018, submitted to the Board of Supervisors (the "Board") a proposed budget for the next ensuing budget year along with an explanatory and complete financial plan for each fund of the District, pursuant to the provisions of Section 190.008(2)(a), Florida Statutes; and

**WHEREAS**, at least sixty (60) days prior to the adoption of the proposed annual budget and any proposed long-term financial plan or program of the District for future operations (the "Proposed Budget") the District did file a copy of the Proposed Budget with the local governing authorities having jurisdiction over the area included in the District pursuant to the provisions of Sections 190.008(2)(b) and 218.34(3), Florida Statutes; and

**WHEREAS**, on **April 12, 2018**, the Board set **June 14, 2018** as the date for a public hearing thereon and caused notice of such public hearing to be given by publication pursuant to Section 190.008(2)(a) Florida Statutes; and

**WHEREAS**, Section 190.008(2)(a), Florida Statutes, requires that, prior to October 1 of each year, the District Board by passage of the Annual Appropriation Resolution shall adopt a budget for the ensuing fiscal year and appropriate such sums of money as the Board deems necessary to defray all expenditures of the District during the ensuing fiscal year; and

**WHEREAS**, the District Manager has prepared a Proposed Budget on a Cash Flow Budget basis, whereby the budget shall project the cash receipts and disbursements anticipated during a given time period, including reserves for contingencies for emergency or other unanticipated expenditures during the fiscal year; and

**WHEREAS**, Section 190.021, Florida Statutes, provides that the Annual Appropriation Resolution shall also fix the Maintenance Special Assessments and Benefit Special Assessments upon each piece of property within the boundaries of the District benefited by the adopted maintenance and capital improvement program of the District, such levy representing the amount of assessments for District purposes necessary to provide for payment during the ensuing budget year of all properly authorized expenditures to be incurred by the District, including principal and interest of special revenue, capital improvement and/or benefit assessment bonds.

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF SUPERVISORS OF CORAL BAY COMMUNITY DEVELOPMENT DISTRICT, THAT;**

**Section 1. Budget**

- a. The Board of Supervisors has reviewed the District Manager's Proposed Budget, a copy of which is on file with the office of the District Treasurer and the office of the Recording Secretary, and hereby approves certain amendments thereto, as shown in Section 2 below.
- b. The District Manager's Proposed Budget, as amended by the Board, is hereby adopted in accordance with the provisions of Section 190.008(2)(a), Florida Statutes, and is incorporated herein by reference; provided, however, that the comparative figures contained in the adopted budget may be subsequently revised as deemed necessary by the District Manager to reflect actual revenues and expenditures for the fiscal year 2018 and/or revised projections for fiscal year 2019.
- c. The adopted budget, as amended, shall be maintained in the office of the District Treasurer and the District Recording Secretary and identified as "The Budget for the **Coral Bay Community Development District** for the Fiscal Year Ending September 30, 2019, as Adopted by the Board of Supervisors on **June 14, 2018.**"

**Section 2. Appropriations**

That there be, and hereby is appropriated out of the revenues of the **Coral Bay Community Development District**, for the fiscal year beginning October 1, 2018, and ending September 30, 2019 the sum of \$ 1,417,744 to be raised by the levy of assessments and otherwise, which sum is deemed by the Board of Supervisors to be necessary to defray all expenditures of the District during said budget year, to be divided and appropriated in the following fashion:

<b>Total General Fund</b>	<u>\$ 1,326,119</u>
<b>Total Debt Service</b>	<u>\$ 91,625</u>
<b>Total All Funds</b>	<u><u>\$ 1,417,744</u></u>

### Section 3. Supplemental Appropriations

The Board may authorize by resolution supplemental appropriations or revenue changes for any lawful purpose from funds on hand or estimated to be received within the fiscal year as follows:

- a. The Board may authorize a transfer of the unexpended balance or portion thereof of any appropriation item.
- b. The Board may authorize an appropriation from the unappropriated balance of any fund.
- c. The Board may increase any revenue or income budget account to reflect receipt of any additional unbudgeted monies and make the corresponding change to appropriations or the unappropriated balance.

The District Manager and Treasurer shall have the power within a given fund to authorize the transfer of any unexpended balance of any appropriation item or any portion thereof, provided such transfers do not exceed Ten Thousand (\$10,000) Dollars or have the effect of causing more than 10% of the total appropriation of a given program or project to be transferred previously approved transfers included. Such transfer shall not have the effect of causing a more than \$10,000 or 10% increase, previously approved transfers included, to the original budget appropriation for the receiving program. Transfers within a program or project may be approved by the applicable department director and the District Manager or Treasurer. The District Manager or Treasurer must establish administrative procedures, which require information on the request forms proving that such transfer requests comply with this section.

Introduced, considered favorably, and adopted this **14<sup>th</sup> day of June, 2018**.

### **Coral Bay Community Development District**

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Chairman / Vice Chairman

Attest:

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Secretary / Assistant Secretary

## RESOLUTION 2018-04

### A RESOLUTION LEVYING A NON AD VALOREM MAINTENANCE ASSESSMENT FOR THE GENERAL FUND AND ADOPTING AN ASSESSMENT ROLL OF THE CORAL BAY COMMUNITY DEVELOPMENT DISTRICT FOR FISCAL YEAR 2019

WHEREAS, certain improvements exist within the **Coral Bay Community Development District** (the "District") and certain costs associated with the operation, repairs and maintenance of these improvements are being incurred; and

WHEREAS, the Board of Supervisors of the **Coral Bay Community Development District** (the "Board") find that the District's total General Fund Assessment during Fiscal Year 2019, will amount to \$ 1,405,959 ; and

WHEREAS, the District has previously levied an assessment for debt service, which the District desires to collect on the tax roll pursuant to the Uniform Method authorized by Chapter 197, Florida Statutes; alternatively, the district may choose to directly collect and enforce all or a portion of the debt service assessment; and

WHEREAS, the Board finds that the costs of administration of the Debt Service Fund provide special and peculiar benefit to certain property within the District; and

WHEREAS, the Board finds that the assessments on the affected parcels of property to pay for the special and peculiar benefits are fairly and reasonably apportioned in proportion to the benefits received;

### NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF SUPERVISORS OF THE CORAL BAY COMMUNITY DEVELOPMENT DISTRICT OF BROWARD COUNTY, FLORIDA, THAT;

**Section 1.** A special assessment for maintenance as provided for in Chapter 190 Florida Statutes (hereinafter referred to as "assessment" or "assessments") is hereby levied on all assessable land within the District.

**Section 2.** That the collection and enforcement of the aforesaid assessments on assessable lands within the District shall be by the Tax Collector serving as agent of the State of

Florida in **Broward** County (“Tax Collector”) and shall be at the same time and in like manner as ad valorem taxes and subject to all ad valorem tax collection and enforcement procedures which attend the use of the official annual tax notice under Section 190.021(3), Florida Statutes. Alternatively, the District may choose to directly collect and enforce all or a portion of these assessments.

**Section 3.** That a portion of said assessment levies on the assessable lands within the District as shown in the Assessment Roll, Exhibit “A”, are hereby certified to the **Broward County Property Appraiser**, to be extended on the **Broward County Tax Roll** and shall be collected by the Tax Collector in the same manner and time as **Broward** County taxes pursuant to the uniform collection methodology Section 197.3632, Florida Statutes. The proceeds therefrom shall be paid to the **District**. The chairman of the Board of the **District** shall designate the District Manager these certification duties. The balance of said assessment levies as shown in the Assessment Roll, Exhibit “A”, are directly assessed to the landowner(s) by the District pursuant to Chapters 170 and 190, Florida Statutes.

**Section 4.** The District Manager shall keep appraised of all updates made to the **Broward** County property roll by the Property Appraiser after the date of this Resolution, and shall amend the District’s Assessment Roll in accordance with any such updates, for such time as authorized by Florida law, to the **Broward** County property roll. After any amendment of the Assessment Roll, the District Manager shall file updates to the Assessment Roll in the District records.

**Section 5** Be it further resolved, that a copy of this Resolution be transmitted to the proper public and governmental officials so that its purpose and effect may be carried out in accordance with law.

**PASSED AND ADOPTED this 14<sup>th</sup> day of June, 2018**, by the Board of Supervisors of the **Coral Bay Community Development District, Broward County, Florida.**

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Secretary / Assistant Secretary

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Chairman / Vice Chairman

**Exhibit "A"**  
**Assessment Roll**

## Exhibit "A"

Folio#	Assessment
484124120020	\$0.00
484124120040	\$0.00
484124120050	\$0.00
484124120060	\$0.00
484124180010	\$0.00
484124180011	\$1,410.19
484124180020	\$1,410.19
484124180030	\$1,410.19
484124180040	\$1,410.19
484124180050	\$1,410.19
484124180060	\$1,410.19
484124180070	\$1,410.19
484124180080	\$1,410.19
484124180090	\$1,410.19
484124180100	\$1,410.19
484124180110	\$1,410.19
484124180120	\$1,410.19
484124180130	\$1,410.19
484124180140	\$1,410.19
484124180150	\$1,410.19
484124180160	\$1,410.19
484124180170	\$1,410.19
484124180180	\$1,410.19
484124180190	\$1,410.19
484124180200	\$1,410.19
484124180210	\$1,410.19
484124180220	\$1,410.19
484124180230	\$1,410.19
484124180240	\$1,410.19
484124180250	\$1,410.19
484124180260	\$1,410.19
484124180270	\$1,410.19
484124180280	\$1,410.19
484124180290	\$1,410.19
484124180300	\$1,410.19
484124180310	\$1,410.19
484124180320	\$1,410.19
484124180330	\$1,410.19
484124180340	\$1,410.19
484124180350	\$1,410.19
484124180360	\$1,410.19
484124180370	\$1,410.19

Folio#	Assessment
484124300930	\$1,410.19
484124300940	\$1,410.19
484124300950	\$1,410.19
484124300960	\$1,410.19
484124300970	\$1,410.19
484124300980	\$1,410.19
484124300990	\$1,410.19
484124301000	\$1,410.19
484124301010	\$1,410.19
484124301020	\$1,410.19
484124301030	\$1,410.19
484124301040	\$1,410.19
484124301050	\$1,410.19
484124301060	\$1,410.19
484124301070	\$1,410.19
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484124301110	\$1,410.19
484124301120	\$1,410.19
484124301130	\$1,410.19
484124301140	\$1,410.19
484124301150	\$1,410.19
484124301160	\$1,410.19
484124301170	\$1,410.19
484124301180	\$1,410.19
484124301190	\$1,410.19
484124301200	\$1,410.19
484124301210	\$1,410.19
484124301220	\$1,410.19
484124301230	\$1,410.19
484124301240	\$1,410.19
484124301250	\$1,410.19
484124301260	\$1,410.19
484124301270	\$1,410.19
484124301280	\$1,410.19
484124301290	\$1,410.19
484124301300	\$1,410.19
484124301310	\$1,410.19
484124301320	\$1,410.19
484124301330	\$1,410.19
484124301340	\$1,410.19

Folio#	Assessment
484124180380	\$1,410.19
484124180390	\$1,410.19
484124180400	\$1,410.19
484124180410	\$1,410.19
484124180420	\$1,410.19
484124180430	\$1,410.19
484124180440	\$1,410.19
484124180450	\$1,410.19
484124180460	\$1,410.19
484124180470	\$1,410.19
484124180480	\$1,410.19
484124180490	\$1,410.19
484124180500	\$1,410.19
484124180510	\$1,410.19
484124180520	\$1,410.19
484124180530	\$1,410.19
484124180540	\$1,410.19
484124180550	\$1,410.19
484124180560	\$1,410.19
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484124180590	\$1,410.19
484124180600	\$1,410.19
484124180610	\$1,410.19
484124180620	\$1,410.19
484124180630	\$1,410.19
484124180640	\$1,410.19
484124180650	\$1,410.19
484124180660	\$1,410.19
484124180670	\$1,410.19
484124180680	\$1,410.19
484124180690	\$1,410.19
484124180700	\$1,410.19
484124180710	\$1,410.19
484124180720	\$1,410.19
484124180730	\$1,410.19
484124180740	\$1,410.19
484124180750	\$1,410.19
484124180760	\$1,410.19
484124180770	\$1,410.19
484124180780	\$1,410.19
484124180790	\$1,410.19
484124180800	\$1,410.19
484124180810	\$1,410.19
484124180820	\$1,410.19

Folio#	Assessment
484124301350	\$1,410.19
484124301360	\$1,410.19
484124301370	\$1,410.19
484124301380	\$1,410.19
484124301390	\$1,410.19
484124301400	\$1,410.19
484124301410	\$1,410.19
484124301420	\$1,410.19
484124301430	\$1,410.19
484124301440	\$1,410.19
484124301450	\$1,410.19
484124301460	\$1,410.19
484124301470	\$1,410.19
484124301480	\$1,410.19
484124301490	\$1,410.19
484124301500	\$0.00
484124301530	\$0.00
484124310010	\$0.00
484124310011	\$1,410.19
484124310020	\$1,410.19
484124310030	\$1,410.19
484124310040	\$1,410.19
484124310050	\$1,410.19
484124310060	\$1,410.19
484124310070	\$1,410.19
484124310080	\$1,410.19
484124310090	\$1,410.19
484124310100	\$1,410.19
484124310110	\$1,410.19
484124310120	\$1,410.19
484124310130	\$1,410.19
484124310140	\$1,410.19
484124310150	\$1,410.19
484124310160	\$1,410.19
484124310170	\$1,410.19
484124310180	\$1,410.19
484124310190	\$1,410.19
484124310200	\$1,410.19
484124310210	\$1,410.19
484124310220	\$1,410.19
484124310230	\$1,410.19
484124310240	\$1,410.19
484124310250	\$1,410.19
484124310260	\$1,410.19
484124310270	\$1,410.19

Folio#	Assessment
484124180830	\$1,410.19
484124180840	\$1,410.19
484124180850	\$1,410.19
484124180860	\$1,410.19
484124180870	\$1,410.19
484124180880	\$1,410.19
484124180890	\$1,410.19
484124180900	\$1,410.19
484124180910	\$1,410.19
484124180920	\$1,410.19
484124180930	\$1,410.19
484124180940	\$1,410.19
484124180950	\$1,410.19
484124180960	\$1,410.19
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484124180980	\$1,410.19
484124180990	\$1,410.19
484124181000	\$1,410.19
484124181010	\$1,410.19
484124181020	\$1,410.19
484124181030	\$1,410.19
484124181040	\$1,410.19
484124181050	\$1,410.19
484124181060	\$1,410.19
484124181070	\$1,410.19
484124181080	\$1,410.19
484124181090	\$1,410.19
484124181100	\$1,410.19
484124181110	\$1,410.19
484124181120	\$1,410.19
484124181130	\$1,410.19
484124181140	\$1,410.19
484124181150	\$1,410.19
484124181160	\$1,410.19
484124181170	\$1,410.19
484124181180	\$1,410.19
484124181190	\$1,410.19
484124181200	\$1,410.19
484124181210	\$1,410.19
484124181220	\$1,410.19
484124181230	\$1,410.19
484124181240	\$1,410.19
484124181250	\$1,410.19
484124181260	\$1,410.19
484124181270	\$1,410.19

Folio#	Assessment
484124310280	\$1,410.19
484124310290	\$1,410.19
484124310300	\$1,410.19
484124310310	\$1,410.19
484124310320	\$1,410.19
484124310330	\$1,410.19
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484124310390	\$1,410.19
484124310400	\$1,410.19
484124310410	\$1,410.19
484124310420	\$1,410.19
484124310430	\$1,410.19
484124310440	\$1,410.19
484124310450	\$1,410.19
484124310460	\$1,410.19
484124310470	\$1,410.19
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484124310540	\$1,410.19
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484124310570	\$1,410.19
484124310580	\$1,410.19
484124310590	\$1,410.19
484124310600	\$1,410.19
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484124310620	\$1,410.19
484124310630	\$1,410.19
484124310640	\$1,410.19
484124310650	\$0.00
484124320031	\$0.00
484124320040	\$0.00
484124320050	\$0.00
484124320060	\$0.00
484124320070	\$0.00
484124320080	\$0.00
484124320100	\$0.00

Folio#	Assessment
484124181280	\$1,410.19
484124181290	\$1,410.19
484124181300	\$1,410.19
484124181310	\$1,410.19
484124181320	\$1,410.19
484124181330	\$1,410.19
484124181340	\$1,410.19
484124181350	\$1,410.19
484124181360	\$1,410.19
484124181370	\$1,410.19
484124181380	\$1,410.19
484124181390	\$1,410.19
484124181400	\$1,410.19
484124181410	\$1,410.19
484124181420	\$1,410.19
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484124181470	\$1,410.19
484124181480	\$1,410.19
484124181490	\$1,410.19
484124181500	\$1,410.19
484124181510	\$1,410.19
484124181520	\$1,410.19
484124181530	\$1,410.19
484124181540	\$1,410.19
484124181550	\$1,410.19
484124181560	\$1,410.19
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484124181670	\$1,410.19
484124181680	\$1,410.19
484124181690	\$1,410.19
484124181700	\$1,410.19
484124181710	\$1,410.19
484124181720	\$1,410.19

Folio#	Assessment
484124320110	\$0.00
484124320120	\$0.00
484124330010	\$0.00
484124330011	\$1,410.19
484124330020	\$1,410.19
484124330030	\$1,410.19
484124330040	\$1,410.19
484124330050	\$1,410.19
484124330060	\$1,410.19
484124330070	\$1,410.19
484124330080	\$1,410.19
484124330090	\$1,410.19
484124330100	\$1,410.19
484124330110	\$1,410.19
484124330120	\$1,410.19
484124330130	\$1,410.19
484124330140	\$1,410.19
484124330150	\$1,410.19
484124330160	\$1,410.19
484124330170	\$1,410.19
484124330180	\$1,410.19
484124330190	\$1,410.19
484124330200	\$1,410.19
484124330210	\$1,410.19
484124330220	\$1,410.19
484124330230	\$1,410.19
484124330240	\$1,410.19
484124330250	\$1,410.19
484124330260	\$1,410.19
484124330270	\$1,410.19
484124330280	\$1,410.19
484124330290	\$1,410.19
484124330300	\$1,410.19
484124330310	\$1,410.19
484124330320	\$1,410.19
484124330330	\$1,410.19
484124330340	\$1,410.19
484124330350	\$1,410.19
484124330360	\$1,410.19
484124330370	\$1,410.19
484124330380	\$1,410.19
484124330390	\$1,410.19
484124330400	\$1,410.19
484124330410	\$1,410.19
484124330420	\$1,410.19

Folio#	Assessment
484124181730	\$1,410.19
484124181740	\$1,410.19
484124181750	\$1,410.19
484124181760	\$1,410.19
484124181770	\$1,410.19
484124181780	\$1,410.19
484124181790	\$1,410.19
484124181800	\$1,410.19
484124181810	\$1,410.19
484124181820	\$1,410.19
484124181830	\$1,410.19
484124181840	\$1,410.19
484124181850	\$1,410.19
484124181860	\$1,410.19
484124181870	\$1,410.19
484124181880	\$1,410.19
484124181890	\$1,410.19
484124181900	\$1,410.19
484124181910	\$1,410.19
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484124181930	\$1,410.19
484124181940	\$1,410.19
484124181950	\$1,410.19
484124181960	\$0.00
484124181970	\$0.00
484124181980	\$0.00
484124181990	\$0.00
484124182000	\$0.00
484124200030	\$0.00
484124200050	\$0.00
484124200060	\$0.00
484124200070	\$0.00
484124200080	\$0.00
484124200100	\$0.00
484124200110	\$0.00
484124200130	\$0.00
484124210011	\$1,410.19
484124210020	\$1,410.19
484124210030	\$1,410.19
484124210040	\$1,410.19
484124210050	\$1,410.19
484124210060	\$1,410.19
484124210070	\$1,410.19
484124210080	\$1,410.19
484124210090	\$1,410.19

Folio#	Assessment
484124330430	\$1,410.19
484124330440	\$1,410.19
484124330450	\$1,410.19
484124330460	\$1,410.19
484124330470	\$1,410.19
484124330480	\$1,410.19
484124330490	\$1,410.19
484124330500	\$1,410.19
484124330510	\$1,410.19
484124330520	\$1,410.19
484124330530	\$1,410.19
484124330540	\$1,410.19
484124330550	\$1,410.19
484124330560	\$1,410.19
484124330570	\$1,410.19
484124330580	\$1,410.19
484124330590	\$1,410.19
484124330600	\$1,410.19
484124330610	\$1,410.19
484124330620	\$1,410.19
484124330630	\$1,410.19
484124330640	\$1,410.19
484124330650	\$1,410.19
484124330660	\$1,410.19
484124330670	\$1,410.19
484124330680	\$1,410.19
484124330690	\$1,410.19
484124330700	\$1,410.19
484124330710	\$1,410.19
484124330720	\$1,410.19
484124330730	\$1,410.19
484124330740	\$1,410.19
484124330750	\$1,410.19
484124330760	\$1,410.19
484124330770	\$1,410.19
484124330780	\$1,410.19
484124330790	\$1,410.19
484124330800	\$1,410.19
484124330810	\$1,410.19
484124330820	\$1,410.19
484124330830	\$1,410.19
484124330840	\$1,410.19
484124330850	\$1,410.19
484124330860	\$1,410.19
484124330870	\$1,410.19

Folio#	Assessment
484124210100	\$1,410.19
484124210110	\$1,410.19
484124210120	\$1,410.19
484124210130	\$1,410.19
484124210140	\$1,410.19
484124210150	\$1,410.19
484124210160	\$1,410.19
484124210170	\$1,410.19
484124210180	\$1,410.19
484124210190	\$1,410.19
484124210200	\$1,410.19
484124210210	\$1,410.19
484124210220	\$1,410.19
484124210230	\$1,410.19
484124210240	\$1,410.19
484124210250	\$1,410.19
484124210260	\$1,410.19
484124210270	\$1,410.19
484124210280	\$1,410.19
484124210290	\$1,410.19
484124210300	\$1,410.19
484124210310	\$1,410.19
484124210320	\$1,410.19
484124210330	\$1,410.19
484124210340	\$1,410.19
484124210350	\$1,410.19
484124210360	\$1,410.19
484124210370	\$1,410.19
484124210380	\$1,410.19
484124210390	\$1,410.19
484124210400	\$1,410.19
484124210410	\$1,410.19
484124210420	\$1,410.19
484124210430	\$1,410.19
484124210440	\$1,410.19
484124210450	\$1,410.19
484124210460	\$1,410.19
484124210470	\$1,410.19
484124210480	\$1,410.19
484124210490	\$1,410.19
484124210500	\$1,410.19
484124210510	\$1,410.19
484124210520	\$1,410.19
484124210530	\$1,410.19
484124210540	\$1,410.19

Folio#	Assessment
484124330880	\$1,410.19
484124330890	\$1,410.19
484124330900	\$1,410.19
484124330910	\$1,410.19
484124330920	\$1,410.19
484124330930	\$1,410.19
484124330940	\$1,410.19
484124330950	\$1,410.19
484124330960	\$1,410.19
484124330970	\$1,410.19
484124330980	\$1,410.19
484124330990	\$1,410.19
484124331000	\$1,410.19
484124331010	\$1,410.19
484124331020	\$1,410.19
484124331030	\$1,410.19
484124331040	\$1,410.19
484124331050	\$1,410.19
484124331060	\$1,410.19
484124331070	\$1,410.19
484124331080	\$1,410.19
484124331090	\$1,410.19
484124331100	\$1,410.19
484124331110	\$1,410.19
484124331120	\$1,410.19
484124331130	\$1,410.19
484124331140	\$1,410.19
484124331150	\$1,410.19
484124331160	\$1,410.19
484124331170	\$1,410.19
484124331180	\$1,410.19
484124331190	\$1,410.19
484124331200	\$1,410.19
484124331210	\$1,410.19
484124331220	\$1,410.19
484124331221	\$1,410.19
484124331230	\$1,410.19
484124331240	\$1,410.19
484124331250	\$1,410.19
484124331260	\$1,410.19
484124331270	\$1,410.19
484124331280	\$1,410.19
484124331290	\$1,410.19
484124331300	\$1,410.19
484124331310	\$1,410.19

Folio#	Assessment
484124210550	\$1,410.19
484124210560	\$1,410.19
484124210570	\$1,410.19
484124210580	\$1,410.19
484124210590	\$1,410.19
484124210600	\$1,410.19
484124210610	\$1,410.19
484124210620	\$1,410.19
484124210630	\$1,410.19
484124210640	\$1,410.19
484124210650	\$1,410.19
484124210660	\$1,410.19
484124210670	\$1,410.19
484124210680	\$1,410.19
484124210690	\$1,410.19
484124210700	\$1,410.19
484124210710	\$1,410.19
484124210720	\$1,410.19
484124210730	\$1,410.19
484124210740	\$1,410.19
484124210750	\$1,410.19
484124210760	\$1,410.19
484124210770	\$1,410.19
484124210780	\$1,410.19
484124210790	\$1,410.19
484124210800	\$1,410.19
484124210810	\$1,410.19
484124210820	\$1,410.19
484124210830	\$1,410.19
484124210840	\$1,410.19
484124210850	\$1,410.19
484124210860	\$1,410.19
484124210870	\$1,410.19
484124210880	\$1,410.19
484124210890	\$1,410.19
484124210901	\$0.00
484124210902	\$0.00
484124211770	\$0.00
484124211780	\$0.00
484124211790	\$0.00
484124220020	\$0.00
484124230020	\$0.00
484124250010	\$0.00
484124250020	\$0.00
484124260020	\$0.00

Folio#	Assessment
484124331320	\$1,410.19
484124331330	\$1,410.19
484124331340	\$0.00
484124331350	\$0.00
484124331352	\$0.00
484124331360	\$0.00
484124340011	\$1,410.19
484124340020	\$1,410.19
484124340030	\$1,410.19
484124340040	\$1,410.19
484124340050	\$1,410.19
484124340060	\$1,410.19
484124340070	\$1,410.19
484124340080	\$1,410.19
484124340090	\$1,410.19
484124340100	\$1,410.19
484124340110	\$1,410.19
484124340120	\$1,410.19
484124340130	\$1,410.19
484124340140	\$1,410.19
484124340150	\$1,410.19
484124340160	\$1,410.19
484124340170	\$1,410.19
484124340180	\$1,410.19
484124340190	\$1,410.19
484124340200	\$1,410.19
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484124340220	\$1,410.19
484124340230	\$1,410.19
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484124340350	\$1,410.19
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484124340370	\$1,410.19
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484124340390	\$1,410.19

Folio#	Assessment
484124290010	\$0.00
484124290011	\$1,410.19
484124290020	\$1,410.19
484124290030	\$1,410.19
484124290040	\$1,410.19
484124290050	\$1,410.19
484124290060	\$1,410.19
484124290070	\$1,410.19
484124290080	\$1,410.19
484124290090	\$1,410.19
484124290100	\$1,410.19
484124290110	\$1,410.19
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484124290140	\$1,410.19
484124290150	\$1,410.19
484124290160	\$1,410.19
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484124290180	\$1,410.19
484124290190	\$1,410.19
484124290200	\$1,410.19
484124290210	\$1,410.19
484124290220	\$1,410.19
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484124290280	\$1,410.19
484124290291	\$1,410.19
484124290300	\$1,410.19
484124290310	\$1,410.19
484124290320	\$1,410.19
484124290330	\$1,410.19
484124290340	\$1,410.19
484124290350	\$1,410.19
484124290360	\$1,410.19
484124290370	\$1,410.19
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484124290390	\$1,410.19
484124290400	\$1,410.19
484124290410	\$1,410.19
484124290420	\$1,410.19
484124290430	\$1,410.19
484124290440	\$1,410.19

Folio#	Assessment
484124340400	\$1,410.19
484124340410	\$1,410.19
484124340420	\$1,410.19
484124340430	\$1,410.19
484124340440	\$1,410.19
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484124340540	\$1,410.19
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484124340560	\$1,410.19
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484124340580	\$1,410.19
484124340590	\$1,410.19
484124340600	\$1,410.19
484124340610	\$1,410.19
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484124340670	\$1,410.19
484124340680	\$1,410.19
484124340690	\$1,410.19
484124340700	\$1,410.19
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484124340730	\$1,410.19
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484124340750	\$1,410.19
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Folio#	Assessment
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Folio#	Assessment
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484124340880	\$1,410.19
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484124340980	\$1,410.19
484124340990	\$1,410.19
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484124341070	\$1,410.19
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484124341120	\$1,410.19
484124341130	\$1,410.19
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484124341150	\$1,410.19
484124341160	\$1,410.19
484124341170	\$1,410.19
484124341180	\$1,410.19
484124341190	\$1,410.19
484124341200	\$1,410.19
484124341210	\$1,410.19
484124341220	\$1,410.19
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484124341240	\$1,410.19
484124341250	\$1,410.19
484124341260	\$1,410.19
484124341270	\$1,410.19
484124341280	\$1,410.19
484124341290	\$1,410.19

Folio#	Assessment
484124290900	\$1,410.19
484124290910	\$1,410.19
484124290920	\$1,410.19
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484124290940	\$1,410.19
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484124290960	\$1,410.19
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484124291000	\$1,410.19
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484124291040	\$1,410.19
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Folio#	Assessment
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484124341460	\$1,410.19
484124341470	\$1,410.19
484124341480	\$1,410.19
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484124341500	\$1,410.19
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484124341550	\$1,410.19
484124341560	\$1,410.19
484124341570	\$1,410.19
484124341580	\$1,410.19
484124341590	\$1,410.19
484124341600	\$1,410.19
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484124341740	\$1,410.19

Folio#	Assessment
484124300120	\$1,410.19
484124300130	\$1,410.19
484124300140	\$1,410.19
484124300150	\$1,410.19
484124300160	\$1,410.19
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484124300200	\$1,410.19
484124300210	\$1,410.19
484124300220	\$1,410.19
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484124300250	\$1,410.19
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484124300270	\$1,410.19
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484124300290	\$1,410.19
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484124300460	\$1,410.19
484124300470	\$1,410.19
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484124300490	\$1,410.19
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484124300540	\$1,410.19
484124300550	\$1,410.19
484124300560	\$1,410.19

Folio#	Assessment
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484124341760	\$1,410.19
484124341770	\$1,410.19
484124341780	\$1,410.19
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484124341880	\$1,410.19
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484124342050	\$1,410.19
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484124342070	\$1,410.19
484124342080	\$1,410.19
484124342090	\$1,410.19
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484124342120	\$1,410.19
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484124342200	\$0.00
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Folio#	Assessment
484124300570	\$1,410.19
484124300580	\$1,410.19
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484124300780	\$1,410.19
484124300790	\$1,410.19
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484124300850	\$1,410.19
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484124300900	\$1,410.19
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484124300920	\$1,410.19

Folio#	Assessment
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484124371280	\$1,410.19
484124371290	\$1,410.19
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484124371520	\$1,410.19
484124371530	\$1,410.19
484124371540	\$1,410.19
484124371550	\$1,410.19
484124371560	\$1,410.19
484124371590	\$0.00
484124371600	\$0.00

**\$1,405,959.43**

**Customer Information**

Coral Bay  
Dennis Baldis  
3301 S Bay Drive  
Margate, FL 33063  
Ph: 954.721.8681 x 215  
Em: dbaldis@gmssf.com  
Budget: \$20,000.00

**Proposal Information**

Estimate #: 18 - 141  
Proposal Date: 04/16/2018  
Decision Date: 04/23/2018  
Desired Install Date: 10/15/2018  
Desired Removal Date: 01/07/2019  
Contract Expire Date: 2020  
Deposit Method: eCheck

Item	Qty	Price	Total
30th St and South Bay Area	1	\$0.00	\$0.00
Install Clear incandescent C7 lights, up the sides and across the top outline	20	\$5.50	\$110.00
Wrap 5' Bottle palm with Warm White 5 MM LED lights one each on each side of the monument	2	\$75.00	\$150.00
Install 36" Cool White animated Snowfall Tube 10 each in the canopy branches of the Gumbo Limo trees behind the monument	30	\$100.00	\$3,000.00
Buy one get one free			
Install 36" Cool White animated Snowfall Tube 10 each in the canopy branches of the Gumbo Limo trees behind the monument	30	\$100.00	\$3,000.00
Buy one get one free			
Install 5' steal pole mount Blue starfish outlined in Blue C7 LED lights Over the top of the monument	1	\$500.00	\$500.00
South Bay and NW 62nd Rd 2nd Entrance	1	\$0.00	\$0.00
Install Clear incandescent white wire C7 lights Outline, up the sides and across the tops of the monuments on both sides of the entrance way	150	\$5.50	\$825.00
Install 5' steal pole mount blue starfish outlined in warm Blue C7 LED lights pole mounted, the starfish along the top of the monuments- 3 each on both sides of the entrance way	6	\$500.00	\$3,000.00
Install Warm White 5MM LED lights 4' hedge, on the hedges above the monuments on both sides of the entrance way	50	\$9.00	\$450.00
Wrap 5' Bottle palm with Warm White 5 MM LED lights, 2 each on each side of the monuments on both sides of the entrance way	8	\$75.00	\$600.00
Wrap 20' Medjool palm with Warm White Twinkle 5 MM LED lights one on each side of the monument on both sides of the entrance way	2	\$345.00	\$690.00
Wrap top 12" on palm with BLUE LED 5MM for the Medjool palm trees, one on each side of the monument on both sides of the entrance way	2	\$25.00	\$50.00
Wrap 20' Medjool palm with Warm White 5 MM LED lights in the front center median towards the entrance way	3	\$300.00	\$900.00
Wrap top 12" on palm with BLUE LED 5MM for the Medjool palm trees in the front center median towards the entrance way	3	\$25.00	\$75.00
Install 36" Cool White animated Snowfall Tube, 12 each in the canopies of the 4 bushes in between the 3 Medjool palm trees in the front of the front median	24	\$100.00	\$2,400.00
Buy one get one free			
Install 36" Cool White animated Snowfall Tube 12 each in the canopies of the 4 bushes in between the 3 Medjool palm trees in the front of the front median	24	\$100.00	\$2,400.00
Buy one get one free			
Wrap trunk and major branches of Oak tree 15' high with Warm White 5MM LED lights, every other oak in the back of the Medjool palm trees in the center median	2	\$650.00	\$1,300.00
South Bay and 62nd St Main Entrance Area	1	\$0.00	\$0.00
Install Clear incandescent white wire C7 lights Outline, up the sides and across the tops of the monuments on both sides of the entrance way	150	\$5.50	\$825.00
Install 5' steal pole mount white starfish outlined in warm white C7 LED lights with a white sparkling glitter fabric interior pole mounted, the starfish along the top of the monuments- 3 each on both sides of the entrance way	6	\$500.00	\$3,000.00
Install Warm White 5MM LED lights 4' hedge on the hedges above the monuments on both sides of the entrance way	50	\$9.00	\$450.00
Wrap 5' Bottle palm with Warm White 5 MM LED lights 2 each on each side of the monuments on both sides of the entrance way	4	\$75.00	\$300.00
Wrap 25' Royal palm with Warm White 5 MM LED lights in the front of the center median	3	\$375.00	\$1,125.00
Wrap top 12" on palm with Warm White LED 5MM For the Royal palm trees in the front of the center median	3	\$25.00	\$75.00
Install 36" Cool White animated Snowfall Tube 12 each in the canopies and branches of the 3 bush/trees in between the Royal Palm trees	18	\$100.00	\$1,800.00
Buy one get one free			
Install 36" Cool White animated Snowfall Tube 12 each in the canopies and branches of the 3 bush/trees in between the Royal Palm trees	18	\$100.00	\$1,800.00
Buy one get one free			
MCL Custom Designed Present displays 5'X5 , One each places on the right and left side of the entrance way into the community	2	\$3,500.00	\$7,000.00
Install 5' steal pole mount Blue starfish outlined in warm Blue C7 LED lights 2 each places on the right and left side of the entrance way into the community	4	\$500.00	\$2,000.00
Install 5' steal pole mount white seashell outlined in warm white C7 LED lights One each places on the right and left side of the entrance way into the community	4	\$500.00	\$2,000.00
MCL custom designed Ornaments-5'X4' On each on each side of the entrance road into the community	2	\$3,000.00	\$6,000.00
Sub Total			\$41,025.00
- Discount			\$0.00
Adjustment			\$0.00

Item	Qty	Price	Total
		<b>Grand Total</b>	<b>\$41,025.00</b>
		<b>DEPOSIT AMOUNT DUE</b>	<b>\$20,512.50</b>

Prices include all materials, which are supplied by Miami Christmas Lights and remain the property of Miami Christmas Lights, installation, maintenance, and removal. Customer is only responsible to supply adequate power sources. If Customer is providing any materials, that will be noted in the Notes section.

Notes

Power

Outlet Location: TBD  
 Circuit Breaker Location: TBD  
 Integrated Timers: No Timer Hours: Dusk till Dawn  
 Other Notes: TBD

Insurance

Miami Christmas Lights carries \$3,000,000/\$4,000,000 commercial liability and \$1,000,000 workers compensation insurance. For copies of either policy, please ask your sales representative.

Terms and Conditions

By my signature below, I certify that I have read and agree to the provisions set forth in this invoice and to the Miami Christmas Lights Standard Terms and Conditions posted at [www.miamichristmaslights.com/termsandconditions.html](http://www.miamichristmaslights.com/termsandconditions.html) which are incorporated by reference herein. **A deposit of 50% of the total estimate is required to reserve the installation time slot. Miami Christmas Lights will not begin any work until deposit is received. Agreement expires after 2020 season.**

Name: \_\_\_\_\_ Signature: \_\_\_\_\_  
 Date: \_\_\_\_\_



Antonio D. Spavento  
3194 W. Buena Vista Dr.  
Margate, Fl 33063

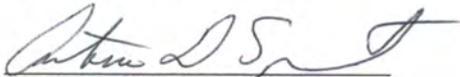
To whom it may concern,

May 11, 2018

In compliance with Florida Statute 99.012, I hereby submit my irrevocable resignation from office and as a Member of the Board of Supervisors, Seat 2, of the Coral Bay Community Development District, effective November 6<sup>th</sup>, 2018. I am resigning in order to qualify as a candidate for Margate City Commission Seat 5.

It has been a great honor to serve the people of Coral Bay and I hope to continue to do so as a City Commissioner.

My Sincere Thanks,

A handwritten signature in blue ink, appearing to read 'Antonio D. Spavento', written over a horizontal line.

Antonio D. Spavento

## **Re-establish Control Over Gate Access**

The purpose of this document is to focus the Board's analysis and decision-making process concerning the re-establishment of controls over gate access.

### **Objectives:**

- To ensure maximum life of our roads given that maintenance of the roads is a CDD expense.
- To eliminate transponder access for non-residents not approved for transponder ownership
- To ensure that transponders either not belonging to or no longer belonging to authorized owners are deactivated on a timely basis
- To reduce / eliminate tailgating (Note: IF this is an objective, then there undoubtedly will be additional things to do)

### **Output of this project:**

1. Definition of what constitutes an authorized transponder user, including any limits per unit.
2. Definition of events that will cause a transponder to be de-activated
3. Documentation of alternatives examined and related cost estimates
4. Establishment of a method and procedure for providing authorized transponders, both initially and ongoing
5. Establishment of a method and procedure for deactivating transponders
6. Estimate of the impact of the traffic on both the resident entry, the guest entry, and tailgating
7. Definition of any resultant construction projects and acquisitions, including cost estimates

### **Items for discussion/decision in order to produce the project output:**

1. Agreement on what constitutes an authorized transponder user, including any limits per unit
  - Who?
    - Resident/owners and resident families: one per car? One per resident person? One per resident person of driving age?
    - Non-resident families and friends: e.g., one per person? one per car? designated by resident owner?
    - Non-resident owner of rental : e.g., one per person? one per car? designated by owner?
    - Renter: e.g., one per person? one per car? designated by owner?
    - HOA management companies?
    - Other parties: property managers? Realtors? bank owned properties?
    - Workers: for CDD? For a unit?

- Special cases? Need to use with different cars (e.g., for residents with disabilities who require car services?)
- Limit per unit?
  - Different for resident owners vs rentals? (Note: rentals include both renter(s) and rental owner(s))

2. Selection/agreement on what to do with existing transponders

Alternatives for Existing Transponders

Alternative	Cost	Pros	Cons
Purge all existing transponders from the system and re-register ALL <u>authorized</u> people using the criteria in 1 above and the identification and method below.	Cost = \$ ____ (based on x# of transponders and \$__unit cost)	<ul style="list-style-type: none"> <li>○ will be consistent after initial transition</li> <li>○ no time-consuming analysis of the current transponder owners</li> </ul>	<ul style="list-style-type: none"> <li>○ highest cost of up-front transponder purchase</li> <li>○ most time-consuming to install</li> </ul>
Purge all existing transponders for which we do not have sufficient information and/or do not meet the criteria for an authorized user and re-register all <u>authorized</u> people that were purged using the criteria in 1 above and the identification and method below.	Cost = \$ ____ (based on x# of transponders and \$__unit cost)	<ul style="list-style-type: none"> <li>○ less cost of up-front transponder purchases</li> <li>○ less time consuming to install since there will be less that doing all</li> </ul>	<ul style="list-style-type: none"> <li>○ time-consuming analysis of the current transponder owners</li> <li>○ transponder models will be inconsistent until all existing ones break</li> </ul>
Leave existing ones alone and just apply the criteria in 1 above and the identification and method below to new requests?	Cost = \$0	<ul style="list-style-type: none"> <li>○ no larger up-front cost</li> <li>○ no analysis if we do not intend to do any purges</li> </ul>	<ul style="list-style-type: none"> <li>○ nothing changes with the existing transponder if we do not do any purges until all "unauthorized" transponders break!</li> <li>○ analysis required if we want to purge any</li> <li>○ transponder models will be inconsistent until all existing ones break</li> </ul>
Do nothing	Cost = \$0	<ul style="list-style-type: none"> <li>○ no change needed</li> </ul>	<ul style="list-style-type: none"> <li>○ nothing changes ever! All problems continue</li> </ul>

3. Agreement on identification needed for new transponders

- To register for transponder: must apply as resident owner, rental owner, or renter (Note: any other category determined to be allowed must apply and provide the registration proof within one of the 3 registration categories just noted).
- Proof for registering/obtaining a transponder
  - for owner (whether resident owner or rental owner) = copy of the deed (or other valid proof of sale) and valid id

- for renter = signed and notarized copy of the rental agreement with the signature of the registered owner on file with us and valid id
- for any other valid category, if any = the proof required from either the owner or the renter

Note 1: rental agreement should note the number of transponders that the renters will require

Note 2: When issuing a transponder, verification should be made as to how many are already assigned to that unit and the new one(s) should be linked to that unit's record, regardless of whether a limit has been set. This should be done so that we may ensure the ability to periodically provide a report for the board and management on the number per unit)

Note 3: If we are providing transponders for a specific car, then the vehicle registration should also be provided and checked to ensure that another transponder has not already been issued for that plate number

#### 4. Selection / Agreement on how to distribute new transponders

Alternatives for Transponder Distribution (while affixing the sticker and possibly collecting some additional information will take a bit longer, there does not appear to be any significant cost difference associated with any of these alternatives)

Alternative	Pros	Cons
Affix transponder (sticker variety) to car that is being registered; the car must obviously be brought to the office as part of the process	<ul style="list-style-type: none"> <li>○ We are ensured that the transponder goes to and is used by the proper recipient; i.e., tighter control over distribution</li> <li>○ Once affixed, if the transponder cannot be removed without damage, ensures that it cannot be transferred to anyone (e.g., new owner, new rental, unauthorized/unknown person). This will also allow the CDD to know and assist the HOA's in knowing about changes in ownership and residency</li> </ul>	<ul style="list-style-type: none"> <li>○ Cannot use resident entry while car that has a transponder is not used by the resident (e.g., car is in for repairs, in a friend's car or taxi). Note that this can be largely mitigated by adding that car to one's permanent guest list</li> </ul>
Provide transponder (whatever variety) for the person to affix to their vehicle AND have ongoing transponder authorization at the gates tied to the license plate number that it is registered to	<ul style="list-style-type: none"> <li>○ If affixed, and if the transponder cannot be removed without damage, ensures that it cannot be transferred to anyone (e.g., new owner, new rental, unauthorized/unknown person). This will also allow the CDD to know and assist the HOA's in knowing about changes in ownership and residency</li> </ul>	<ul style="list-style-type: none"> <li>○ Loss of total control over who has the transponder; what car it will be affixed to and if it will be affixed at all</li> <li>○ Envera software may require modification if recognition includes both transponder and verification of plate</li> </ul>
Provide transponder (whatever variety) for the person to affix to their vehicle without linking the transponder to a plate	<ul style="list-style-type: none"> <li>○ Can use the transponder in whatever vehicle you want, whenever you want</li> <li>○ If affixed, and if the transponder cannot be removed without damage, ensures that it cannot be transferred to anyone (e.g., new</li> </ul>	<ul style="list-style-type: none"> <li>○ Total loss of total control over who has the transponder; what car it will be affixed to, and if it will be affixed at all</li> </ul>

<p>Note: This is the “Do nothing” or “change nothing” or approach; i.e., what is currently done</p>	<p>owner, new rental, unauthorized/unknown person). This will also allow the CDD to know and assist the HOA’s in knowing about changes in ownership and residency</p>	
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5. Agreement on what events should cause a transponder or a set of transponders to be deactivated.

- Sale of a residence
- End of a lease, without renewal pre-notification (Note: the transponder may be reactivated by presenting the renewal lease)
- Violation of CDD Rules (e.g., non-payment of damage to CDD property)

6. Agreement on what transponder or a set of transponders should be deactivated

- When we are made aware of a sale from the new owner, ALL transponders associated with that address should be deactivated and their guest list should be deactivated
- When we are made aware of a rental from a new renter from a rental owner, all transponders associated with the previous renter, should be deactivated. Additionally, all transponders associated with the non-resident owner should also be deactivated, with the possible exception of one for the owner or their authorized representative (for purposes of allowing the owner or their representative to inspect and show the property)
- When we are made aware of a rental from a new renter from a new rental owner, both sets of deactivation just noted should be followed

7. Estimate of the impact of the traffic on both the resident entry, the guest entry, and tailgating

- Eliminating unauthorized transponder ownership may cause less people cutting through using transponders that they have somehow acquired.
- Eliminating unauthorized transponder ownership may also cause more tailgating – Note: Eliminating or reducing tailgating will probably require additional equipment / expenditure.
- Eliminating transponders for valid frequent visitors (family and guests), as well as eliminating unauthorized transponder ownership, will obviously transfer that traffic from the resident lanes to the guest lanes.

- Normally fast access is available through the guest lanes at North Bay Drive and South Bay Drive, via visitor's plate recognition; that access will still not be available via the back gate. Less transponders for frequent visitors and lack of back gate visitor access will probably increase traffic through the North Bay and South Bay gates and/or tailgating at the back gate.
- The anticipated increased traffic, and therefore increased lines at the North Bay and South bay gates, may cause increased tailgating through those entrances at high usage times.

8. If the tailgating and/or cut-through traffic is an additional problem to be resolved, a follow-on study will be needed to provide our options to reduce/eliminate them

- Note that control over the transponders will eliminate cut-through traffic that has acquired transponders, but will not eliminate cut-through traffic accomplished by tailgating.
- Prior to undertaking the study, as a first step in reducing tailgating, at very little cost, is to communicate with our residents, most of whom are aware of the tailgating problem. The communication should:
  - stress the use their guest list to pre-authorize their guests so that they can get automatic vehicle entry, and that the higher the percentage of cars that are authorized, the faster the lines will move ... thereby reducing the desire of tailgating due to the frustration of waiting.
  - stress encouraging residents to request that their guests not tailgate. That might have some effect coming from them directly.
  - inform them of the options and a gross cost estimate for a more aggressive solution.
- If the steps above are insufficient, then a more aggressive solution, i.e., a physical deterrent, must be used if the issue is to be resolved. This deterrent can take one of two forms:
  - A person PHYSICALLY at the entry
  - A mechanical device that prohibits tailgating (e.g., a trap gate system requiring two barriers to enter)
- Before any trap gate system can be seriously considered, we would need to re-determine the following
  - Do we have enough space available to install it?
  - Can the trap gate move fast enough to satisfy our traffic flow?
- The following alternatives can settle the problem of cut-through traffic and tailgating, either all or in part

Alternative	Cost	Pros	Cons
Install a trap gate only at the back (resident only) gate entrance	Cost = \$ ____	<ul style="list-style-type: none"> <li>○ Prohibits cars waiting outside the back gate from tailgating in</li> </ul>	<ul style="list-style-type: none"> <li>○ Still allows waiting inside the back gate to tailgate out</li> <li>○ Does not address tailgating through the</li> </ul>

			other two gates
Install a trap gate only at the back (resident only) gate exit	Cost = \$ ____	<ul style="list-style-type: none"> <li>○ Prohibits cars waiting inside the back gate from tailgating out</li> </ul>	<ul style="list-style-type: none"> <li>○ Still allows waiting outside the back gate to tailgate in</li> <li>○ Does not address tailgating through the other two gates</li> </ul>
Install a trap gate at BOTH the back (resident only) gate entrance AND exit	Cost =\$ ____	<ul style="list-style-type: none"> <li>○ Prohibits cars waiting on either side of the back gate from tailgating in or out, thereby eliminating cut-through traffic</li> </ul>	<ul style="list-style-type: none"> <li>○ Does not address tailgating through the other two gates</li> </ul>
Install trap gates at both the North Bay and South Bay entrances	Cost =\$ ____	<ul style="list-style-type: none"> <li>○ If they are installed on both the resident and the guest gates, tailgating is not possible</li> </ul>	<ul style="list-style-type: none"> <li>○ If they are not installed on both the resident and the guest gates, tailgating is still possible</li> <li>○ Even if installed on both, since our roads are “public” anyone can demand and receive entry</li> </ul>
Install trap gates at both the North Bay and South Bay entrances AND at the back (resident only) gate	Cost = the sum of the two options	<ul style="list-style-type: none"> <li>○ The benefits of both</li> </ul>	<ul style="list-style-type: none"> <li>○ The downside of both</li> </ul>
Hire a staff to be physically present to monitor gate access at some or all of the gates (would probably eliminate the need for Envera equipment at those gates)	Cost = ____	<ul style="list-style-type: none"> <li>○</li> </ul>	<ul style="list-style-type: none"> <li>○ Staffing management burden</li> <li>○ 2 of the 3 gates have no facility (“house”) to accommodate the people</li> <li>○ Prior analysis before selecting Envera showed this to be the most expensive alternative</li> </ul>
Do nothing	Cost = \$0	<ul style="list-style-type: none"> <li>○ no change needed</li> </ul>	<ul style="list-style-type: none"> <li>○ Nothing changes. All problems remain</li> </ul>

# CORAL BAY CDD

## The Cape and Mallory Harbor Monument Signs “Not” on Coral Bay CDD Property Discussion

### THE CAPE

3068 CAPE DRIVE, MARGATE, FL 33063-7043

FOLIO # 484124181000

[http://www.bcpa.net/ReInfo.asp?URL\\_Folio=484124181000](http://www.bcpa.net/ReInfo.asp?URL_Folio=484124181000)

[http://bcweb-adapters.bcpa.net/bcpawebmap\\_ex/bcpawebmap.aspx?FOLIO=484124181000](http://bcweb-adapters.bcpa.net/bcpawebmap_ex/bcpawebmap.aspx?FOLIO=484124181000)



**MALLORY HARBOR**

**3059 LILLIAN LANE, MARGATE, FL 33063-7056**

**FOLIO # 484124210410**

[http://www.bcpa.net/ReclInfo.asp?URL\\_Folio=484124210410](http://www.bcpa.net/ReclInfo.asp?URL_Folio=484124210410)

[http://bcweb-adapters.bcpa.net/bcpawebmap\\_ex/bcpawebmap.aspx?FOLIO=484124210410](http://bcweb-adapters.bcpa.net/bcpawebmap_ex/bcpawebmap.aspx?FOLIO=484124210410)

